

Summary

ADA:	28,154.56	Percentage:	4.99%	Amount Exceeded:	0.00
Expenditures:	490,234,085.05	Admin Cost:	24,508,966.00		

Details

55 OKLAHOMA	1089 OKLAHOMA CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	65,283.92
Consultant(Staff)		000	2120	213	110	1,240.00
Consultant(Staff)		000	2120	214	110	72.00
Consultant(Staff)		000	2120	231	110	4,141.73
Consultant(Staff)		000	2120	232	110	957.58
Consultant(Staff)		000	2120	251	110	4,909.74
Consultant(Staff)		000	2120	253	110	6,793.06
Consultant(Staff)		000	2120	271	110	34.88
Consultant(Staff)		000	2120	273	110	331.44
Consultant(Staff)		000	2132	110	110	84,700.00
Consultant(Staff)		000	2132	213	110	1,860.00
Consultant(Staff)		000	2132	214	110	104.85
Consultant(Staff)		000	2132	231	110	5,308.02
Consultant(Staff)		000	2132	232	110	1,233.08
Consultant(Staff)		000	2132	251	110	6,061.51
Consultant(Staff)		000	2132	253	110	8,549.45
Consultant(Staff)		000	2132	271	110	61.56
Consultant(Staff)		000	2132	273	110	418.83
Consultant(Staff)		000	2140	110	110	7,493.56
Consultant(Staff)		000	2140	213	110	155.00
Consultant(Staff)		000	2140	214	110	9.00
Consultant(Staff)		000	2140	231	110	475.37
Consultant(Staff)		000	2140	232	110	109.03
Consultant(Staff)		000	2140	251	110	517.48
Consultant(Staff)		000	2140	252	110	618.22
Consultant(Staff)		000	2140	253	110	836.62
Consultant(Staff)		000	2140	271	110	6.24
Consultant(Staff)		000	2140	273	110	75.90
Consultant(Staff)		000	2199	110	110	1,587,082.51
Consultant(Staff)		000	2199	214	110	2,104.20
Consultant(Staff)		000	2199	231	110	95,829.37
Consultant(Staff)		000	2199	232	110	22,409.45
Consultant(Staff)		000	2199	251	110	119,624.04
Consultant(Staff)		000	2199	252	110	137.10
Consultant(Staff)		000	2199	253	110	162,345.19
Consultant(Staff)		000	2199	271	110	1,190.50
Consultant(Staff)		000	2199	273	110	8,068.54
Consultant(Staff)		000	2212	110	108	1,999,520.39
Consultant(Staff)		000	2212	110	110	236,580.48
Consultant(Staff)		000	2212	114	108	2,360.00
Consultant(Staff)		000	2212	114	110	90.00
Consultant(Staff)		000	2212	115	108	892.29
Consultant(Staff)		000	2212	191	108	300.00
Consultant(Staff)		000	2212	213	108	31,387.50
Consultant(Staff)		000	2212	213	110	5,580.00
Consultant(Staff)		000	2212	214	108	1,976.85
Consultant(Staff)		000	2212	214	110	324.00
Consultant(Staff)		000	2212	231	108	120,931.27
Consultant(Staff)		000	2212	231	110	14,134.12
Consultant(Staff)		000	2212	232	108	30,420.74
Consultant(Staff)		000	2212	232	110	3,307.04
Consultant(Staff)		000	2212	251	108	132,493.41
Consultant(Staff)		000	2212	251	110	17,474.90
Consultant(Staff)		000	2212	253	108	207,531.69
Consultant(Staff)		000	2212	253	110	24,496.86
Consultant(Staff)		000	2212	271	108	301.77
Consultant(Staff)		000	2212	271	110	102.34
Consultant(Staff)		000	2212	273	108	9,828.96
Consultant(Staff)		000	2212	273	110	1,192.03
Consultant(Staff)		000	2213	110	110	111,147.70
Consultant(Staff)		000	2213	213	110	1,860.00
Consultant(Staff)		000	2213	214	110	108.00
Consultant(Staff)		000	2213	231	110	6,411.95

Consultant(Staff)	000	2213	232	110	1,577.20
Consultant(Staff)	000	2213	251	110	8,030.88
Consultant(Staff)	000	2213	253	110	10,722.10
Consultant(Staff)	000	2213	273	110	554.42
Consultant(Staff)	000	2330	110	108	2,000.00
Consultant(Staff)	000	2330	231	108	110.86
Consultant(Staff)	000	2330	232	108	110.40
Consultant(Staff)	000	2330	251	108	150.54
Consultant(Staff)	000	2330	252	108	169.89
Consultant(Staff)	000	2330	253	108	204.30
Consultant(Staff)	000	2330	271	108	16.00
Consultant(Staff)	000	2330	273	108	20.00
Consultant(Staff)	000	2511	193	110	1,395.00
Consultant(Staff)	000	2511	241	110	81.37
Consultant(Staff)	000	2511	242	110	19.02
Consultant(Staff)	000	2511	261	110	93.79
Consultant(Staff)	000	2511	263	110	141.44
Consultant(Staff)	000	2511	281	110	.71
Consultant(Staff)	000	2511	283	110	13.95
Consultant(Staff)	000	2573	170	110	8,288.00
Consultant(Staff)	000	2573	231	110	497.00
Consultant(Staff)	000	2573	232	110	114.79
Consultant(Staff)	000	2573	251	108	48.18
Consultant(Staff)	000	2573	251	110	631.87
Consultant(Staff)	000	2573	252	110	704.06
Consultant(Staff)	000	2573	253	108	4.56
Consultant(Staff)	000	2573	253	110	847.38
Consultant(Staff)	000	2573	271	110	6.31
Consultant(Staff)	000	2573	273	110	60.50
Consultant(Staff)	000	2580	110	110	170.00
Consultant(Staff)	000	3300	192	110	60,197.49
Consultant(Staff)	000	3300	231	110	2,026.38
Consultant(Staff)	000	3300	232	110	500.30
Consultant(Staff)	000	3300	241	110	1,773.00
Consultant(Staff)	000	3300	242	110	421.24
Consultant(Staff)	000	3300	251	110	2,470.18
Consultant(Staff)	000	3300	253	110	3,358.41
Consultant(Staff)	000	3300	261	110	1,718.05
Consultant(Staff)	000	3300	263	110	3,420.89
Consultant(Staff)	000	3300	271	110	168.84
Consultant(Staff)	000	3300	273	110	204.37
Consultant(Staff)	000	3300	281	110	146.47
Consultant(Staff)	000	3300	283	110	195.29
Consultant(Staff)	331	2132	115	110	1,446.15
Consultant(Staff)	331	2199	115	110	2,155.53
Consultant(Staff)	331	2212	115	108	1,057.38
Consultant(Staff)	331	2212	115	110	528.69
Consultant(Staff)	331	2330	115	108	1,673.28
Consultant(Staff)	331	2410	115	110	1,968.45
Consultant(Staff)	334	2120	213	110	4,927.20
Consultant(Staff)	334	2132	213	110	7,390.80
Consultant(Staff)	334	2140	213	110	7,390.80
Consultant(Staff)	334	2152	213	110	14,781.60
Consultant(Staff)	334	2199	213	110	188,773.35
Consultant(Staff)	334	2212	213	108	208,790.10
Consultant(Staff)	334	2212	213	110	73,600.05
Consultant(Staff)	334	2213	213	110	7,390.80
Consultant(Staff)	334	2330	213	108	14,781.60
Consultant(Staff)	334	2330	213	110	7,390.80
Consultant(Staff)	421	2212	110	110	127,805.95
Consultant(Staff)	421	2212	114	110	180.00
Consultant(Staff)	421	2212	115	110	800.16
Consultant(Staff)	421	2212	213	110	1,550.00
Consultant(Staff)	421	2212	214	110	193.50
Consultant(Staff)	421	2212	231	110	7,910.31
Consultant(Staff)	421	2212	232	110	2,060.00
Consultant(Staff)	421	2212	251	110	9,314.91
Consultant(Staff)	421	2212	252	110	10,706.94
Consultant(Staff)	421	2212	253	110	12,875.39
Consultant(Staff)	421	2212	271	110	854.34
Consultant(Staff)	421	2212	273	110	1,303.02
Consultant(Staff)	511	2199	110	108	42,982.35
Consultant(Staff)	511	2199	213	108	6,552.65
Consultant(Staff)	511	2199	214	108	76.50

Consultant(Staff)	511	2199	231	108	3,036.58
Consultant(Staff)	511	2199	232	108	879.79
Consultant(Staff)	511	2199	251	108	3,193.90
Consultant(Staff)	511	2199	252	108	3,604.65
Consultant(Staff)	511	2199	253	108	4,334.57
Consultant(Staff)	511	2199	271	108	161.51
Consultant(Staff)	511	2199	273	108	435.43
Consultant(Staff)	511	2212	110	108	640,621.20
Consultant(Staff)	511	2212	115	108	400.08
Consultant(Staff)	511	2212	213	108	8,292.50
Consultant(Staff)	511	2212	214	108	535.50
Consultant(Staff)	511	2212	231	108	39,694.18
Consultant(Staff)	511	2212	232	108	9,370.54
Consultant(Staff)	511	2212	251	108	46,084.49
Consultant(Staff)	511	2212	252	108	54,744.41
Consultant(Staff)	511	2212	253	108	65,831.02
Consultant(Staff)	511	2212	271	108	3,873.42
Consultant(Staff)	511	2212	273	108	6,461.35
Consultant(Staff)	511	2573	170	110	20,738.00
Consultant(Staff)	511	2573	231	110	1,257.72
Consultant(Staff)	511	2573	232	110	293.56
Consultant(Staff)	511	2573	251	110	1,560.95
Consultant(Staff)	511	2573	252	110	1,914.08
Consultant(Staff)	511	2573	253	110	2,118.35
Consultant(Staff)	511	2573	271	110	78.22
Consultant(Staff)	511	2573	273	110	207.38
Consultant(Staff)	515	2573	170	110	1,316.00
Consultant(Staff)	515	2573	231	110	80.08
Consultant(Staff)	515	2573	232	110	18.73
Consultant(Staff)	515	2573	251	110	99.06
Consultant(Staff)	515	2573	252	110	111.80
Consultant(Staff)	515	2573	253	110	134.43
Consultant(Staff)	515	2573	271	110	10.53
Consultant(Staff)	515	2573	273	110	13.16
Consultant(Staff)	541	2573	170	110	16,604.00
Consultant(Staff)	541	2573	231	110	996.52
Consultant(Staff)	541	2573	232	110	233.44
Consultant(Staff)	541	2573	251	110	1,249.81
Consultant(Staff)	541	2573	252	110	1,410.46
Consultant(Staff)	541	2573	253	110	1,695.98
Consultant(Staff)	541	2573	271	110	74.00
Consultant(Staff)	541	2573	273	110	166.04
Consultant(Staff)	621	2140	110	110	68,272.00
Consultant(Staff)	621	2140	213	110	1,550.00
Consultant(Staff)	621	2140	214	110	90.00
Consultant(Staff)	621	2140	231	110	4,359.28
Consultant(Staff)	621	2140	232	110	1,024.98
Consultant(Staff)	621	2140	251	110	5,138.14
Consultant(Staff)	621	2140	252	110	5,929.04
Consultant(Staff)	621	2140	253	110	7,129.77
Consultant(Staff)	621	2140	271	110	400.59
Consultant(Staff)	621	2140	273	110	692.33
Consultant(Staff)	621	2152	110	110	193,650.00
Consultant(Staff)	621	2152	213	110	3,681.25
Consultant(Staff)	621	2152	214	110	213.75
Consultant(Staff)	621	2152	231	110	12,132.12
Consultant(Staff)	621	2152	232	110	2,841.67
Consultant(Staff)	621	2152	251	110	13,997.27
Consultant(Staff)	621	2152	252	110	16,517.94
Consultant(Staff)	621	2152	253	110	19,863.61
Consultant(Staff)	621	2152	271	110	952.59
Consultant(Staff)	621	2152	273	110	1,939.91
Consultant(Staff)	621	2212	110	108	415,016.16
Consultant(Staff)	621	2212	110	110	431,823.02
Consultant(Staff)	621	2212	213	108	11,160.00
Consultant(Staff)	621	2212	213	110	10,927.50
Consultant(Staff)	621	2212	214	108	648.00
Consultant(Staff)	621	2212	214	110	634.50
Consultant(Staff)	621	2212	231	108	24,976.05
Consultant(Staff)	621	2212	231	110	26,720.24
Consultant(Staff)	621	2212	232	108	6,035.44
Consultant(Staff)	621	2212	232	110	7,430.08
Consultant(Staff)	621	2212	251	108	31,007.83
Consultant(Staff)	621	2212	251	110	31,009.73

Consultant(Staff)	621	2212	252	108	35,892.55
Consultant(Staff)	621	2212	252	110	35,823.52
Consultant(Staff)	621	2212	253	108	43,161.60
Consultant(Staff)	621	2212	253	110	43,107.82
Consultant(Staff)	621	2212	271	108	2,036.38
Consultant(Staff)	621	2212	271	110	2,146.17
Consultant(Staff)	621	2212	273	108	4,182.45
Consultant(Staff)	621	2212	273	110	4,332.26
Consultant(Staff)	621	2330	110	110	116,025.07
Consultant(Staff)	621	2330	213	110	1,860.00
Consultant(Staff)	621	2330	214	110	108.00
Consultant(Staff)	621	2330	231	110	7,148.48
Consultant(Staff)	621	2330	232	110	1,862.90
Consultant(Staff)	621	2330	251	110	8,445.66
Consultant(Staff)	621	2330	252	110	9,923.08
Consultant(Staff)	621	2330	253	110	11,933.03
Consultant(Staff)	621	2330	271	110	566.31
Consultant(Staff)	621	2330	273	110	1,161.55
Consultant(Staff)	623	2140	110	110	8,289.44
Consultant(Staff)	623	2140	213	110	155.00
Consultant(Staff)	623	2140	214	110	9.00
Consultant(Staff)	623	2140	231	110	491.24
Consultant(Staff)	623	2140	232	110	120.51
Consultant(Staff)	623	2140	251	110	521.28
Consultant(Staff)	623	2140	252	110	653.75
Consultant(Staff)	623	2140	253	110	726.12
Consultant(Staff)	623	2140	271	110	3.82
Consultant(Staff)	623	2140	273	110	76.80
Consultant(Staff)	623	2152	110	110	1,250.00
Consultant(Staff)	623	2152	213	110	38.75
Consultant(Staff)	623	2152	214	110	2.25
Consultant(Staff)	623	2152	231	110	145.89
Consultant(Staff)	623	2152	232	110	34.12
Consultant(Staff)	623	2152	251	110	157.60
Consultant(Staff)	623	2152	252	110	197.63
Consultant(Staff)	623	2152	253	110	237.66
Consultant(Staff)	623	2152	271	110	1.17
Consultant(Staff)	623	2152	273	110	23.32
Consultant(Staff)	628	2212	192	110	13,872.00
Consultant(Staff)	628	2212	231	110	835.41
Consultant(Staff)	628	2212	232	110	423.08
Consultant(Staff)	628	2212	251	110	1,044.16
Consultant(Staff)	628	2212	252	110	441.90
Consultant(Staff)	628	2212	253	110	1,417.04
Consultant(Staff)	628	2212	271	110	110.96
Consultant(Staff)	628	2212	273	110	138.72
Consultant(Staff)	770	2212	110	110	90,590.00
Consultant(Staff)	770	2212	213	110	7,403.10
Consultant(Staff)	770	2212	214	110	108.00
Consultant(Staff)	770	2212	231	110	4,708.88
Consultant(Staff)	770	2212	232	110	1,114.54
Consultant(Staff)	770	2212	251	110	6,616.40
Consultant(Staff)	770	2212	252	110	7,492.41
Consultant(Staff)	770	2212	253	110	9,355.15
Consultant(Staff)	770	2212	271	110	440.38
Consultant(Staff)	770	2212	273	110	908.34
Consultant(Staff)	786	2330	110	108	361,652.70
Consultant(Staff)	786	2330	115	108	1,600.32
Consultant(Staff)	786	2330	213	108	3,720.00
Consultant(Staff)	786	2330	214	108	432.00
Consultant(Staff)	786	2330	231	108	21,734.37
Consultant(Staff)	786	2330	232	108	5,088.24
Consultant(Staff)	786	2330	251	108	26,305.52
Consultant(Staff)	786	2330	252	108	30,937.55
Consultant(Staff)	786	2330	253	108	37,203.36
Consultant(Staff)	786	2330	271	108	1,787.21
Consultant(Staff)	786	2330	273	108	3,675.68
Consultant(Staff)	793	2199	110	110	13,500.00
Consultant(Staff)	793	2199	231	110	809.28
Consultant(Staff)	793	2199	232	110	203.52
Consultant(Staff)	793	2199	271	110	108.00
Consultant(Staff)	793	2199	273	110	135.00
Consultant(Staff)	793	2573	110	108	54,750.00
Consultant(Staff)	793	2573	110	110	93,000.00

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	793	2573	120	108	99,000.00
Consultant(Staff)	793	2573	120	110	2,000.00
Consultant(Staff)	793	2573	231	108	3,290.75
Consultant(Staff)	793	2573	231	110	5,595.71
Consultant(Staff)	793	2573	232	108	769.07
Consultant(Staff)	793	2573	232	110	1,293.13
Consultant(Staff)	793	2573	241	108	6,642.27
Consultant(Staff)	793	2573	241	110	125.02
Consultant(Staff)	793	2573	242	108	1,858.34
Consultant(Staff)	793	2573	242	110	29.24
Consultant(Staff)	793	2573	251	108	3,744.29
Consultant(Staff)	793	2573	251	110	6,855.15
Consultant(Staff)	793	2573	252	108	4,463.08
Consultant(Staff)	793	2573	252	110	8,176.06
Consultant(Staff)	793	2573	253	108	5,367.00
Consultant(Staff)	793	2573	253	110	9,486.23
Consultant(Staff)	793	2573	261	108	6,504.72
Consultant(Staff)	793	2573	261	110	67.24
Consultant(Staff)	793	2573	262	108	8,138.14
Consultant(Staff)	793	2573	262	110	84.31
Consultant(Staff)	793	2573	263	108	9,784.71
Consultant(Staff)	793	2573	263	110	101.39
Consultant(Staff)	793	2573	271	108	438.00
Consultant(Staff)	793	2573	271	110	744.00
Consultant(Staff)	793	2573	273	108	547.50
Consultant(Staff)	793	2573	273	110	930.00
Consultant(Staff)	793	2573	281	110	16.00
Consultant(Staff)	793	2573	283	110	20.00
Consultant(Staff)	795	2212	110	108	86,638.41
Consultant(Staff)	795	2212	115	108	77.50
Consultant(Staff)	795	2212	192	110	18,824.00
Consultant(Staff)	795	2212	213	108	1,705.00
Consultant(Staff)	795	2212	214	108	99.00
Consultant(Staff)	795	2212	231	108	5,753.73
Consultant(Staff)	795	2212	231	110	1,186.40
Consultant(Staff)	795	2212	232	108	1,529.22
Consultant(Staff)	795	2212	232	110	292.29
Consultant(Staff)	795	2212	251	108	5,997.02
Consultant(Staff)	795	2212	251	110	1,288.37
Consultant(Staff)	795	2212	252	108	7,007.21
Consultant(Staff)	795	2212	252	110	1,588.89
Consultant(Staff)	795	2212	253	108	8,426.27
Consultant(Staff)	795	2212	253	110	1,910.68
Consultant(Staff)	795	2212	271	108	435.18
Consultant(Staff)	795	2212	271	110	9.41
Consultant(Staff)	795	2212	273	108	869.16
Consultant(Staff)	795	2212	273	110	188.24
				<i>Sub Total:</i>	9,822,616.23
Director, Coordinator, or Administrator	000	2113	110	109	128,550.05
Director, Coordinator, or Administrator	000	2113	213	109	1,860.00
Director, Coordinator, or Administrator	000	2113	214	109	108.00
Director, Coordinator, or Administrator	000	2113	231	109	7,384.13
Director, Coordinator, or Administrator	000	2113	232	109	1,757.22
Director, Coordinator, or Administrator	000	2113	251	109	9,176.63
Director, Coordinator, or Administrator	000	2113	253	109	13,204.45
Director, Coordinator, or Administrator	000	2113	271	109	90.87
Director, Coordinator, or Administrator	000	2113	271	322	66.66
Director, Coordinator, or Administrator	000	2113	273	109	648.50
Director, Coordinator, or Administrator	000	2194	110	322	223,781.53
Director, Coordinator, or Administrator	000	2194	120	322	171,929.27
Director, Coordinator, or Administrator	000	2194	124	322	1,187.50
Director, Coordinator, or Administrator	000	2194	125	322	294.89
Director, Coordinator, or Administrator	000	2194	139	322	106.00
Director, Coordinator, or Administrator	000	2194	213	322	5,502.50
Director, Coordinator, or Administrator	000	2194	214	322	316.35
Director, Coordinator, or Administrator	000	2194	223	322	5,941.24
Director, Coordinator, or Administrator	000	2194	224	322	363.60
Director, Coordinator, or Administrator	000	2194	231	322	14,056.67
Director, Coordinator, or Administrator	000	2194	232	322	3,262.15
Director, Coordinator, or Administrator	000	2194	241	322	10,860.49
Director, Coordinator, or Administrator	000	2194	242	322	2,758.86
Director, Coordinator, or Administrator	000	2194	251	322	16,868.96
Director, Coordinator, or Administrator	000	2194	252	322	7.95

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2194	253	322	23,267.22
Director, Coordinator, or Administrator	000	2194	261	322	12,919.84
Director, Coordinator, or Administrator	000	2194	262	322	193.60
Director, Coordinator, or Administrator	000	2194	263	322	17,585.19
Director, Coordinator, or Administrator	000	2194	271	322	156.56
Director, Coordinator, or Administrator	000	2194	273	322	823.40
Director, Coordinator, or Administrator	000	2194	281	322	100.43
Director, Coordinator, or Administrator	000	2194	283	322	903.85
Director, Coordinator, or Administrator	000	2199	120	322	75,792.52
Director, Coordinator, or Administrator	000	2199	125	322	333.40
Director, Coordinator, or Administrator	000	2199	223	322	2,781.80
Director, Coordinator, or Administrator	000	2199	224	322	157.50
Director, Coordinator, or Administrator	000	2199	241	322	6,107.21
Director, Coordinator, or Administrator	000	2199	242	322	1,355.87
Director, Coordinator, or Administrator	000	2199	261	322	6,255.13
Director, Coordinator, or Administrator	000	2199	262	322	469.95
Director, Coordinator, or Administrator	000	2199	263	322	14,335.48
Director, Coordinator, or Administrator	000	2199	281	322	76.61
Director, Coordinator, or Administrator	000	2199	283	322	128.42
Director, Coordinator, or Administrator	000	2212	120	109	392,040.98
Director, Coordinator, or Administrator	000	2212	223	109	8,990.00
Director, Coordinator, or Administrator	000	2212	224	109	522.00
Director, Coordinator, or Administrator	000	2212	241	109	24,368.36
Director, Coordinator, or Administrator	000	2212	242	109	5,849.11
Director, Coordinator, or Administrator	000	2212	261	109	28,994.39
Director, Coordinator, or Administrator	000	2212	263	109	40,635.84
Director, Coordinator, or Administrator	000	2212	281	109	276.61
Director, Coordinator, or Administrator	000	2212	283	109	1,961.66
Director, Coordinator, or Administrator	000	2340	110	101	662,798.98
Director, Coordinator, or Administrator	000	2340	110	109	46,836.01
Director, Coordinator, or Administrator	000	2340	115	101	414.71
Director, Coordinator, or Administrator	000	2340	115	109	77.50
Director, Coordinator, or Administrator	000	2340	120	109	92,916.93
Director, Coordinator, or Administrator	000	2340	125	109	385.45
Director, Coordinator, or Administrator	000	2340	192	101	96.58
Director, Coordinator, or Administrator	000	2340	213	101	5,270.00
Director, Coordinator, or Administrator	000	2340	213	109	852.50
Director, Coordinator, or Administrator	000	2340	214	101	414.00
Director, Coordinator, or Administrator	000	2340	214	109	67.50
Director, Coordinator, or Administrator	000	2340	223	109	2,247.50
Director, Coordinator, or Administrator	000	2340	224	109	139.50
Director, Coordinator, or Administrator	000	2340	231	101	38,384.65
Director, Coordinator, or Administrator	000	2340	231	109	2,923.03
Director, Coordinator, or Administrator	000	2340	232	101	10,780.82
Director, Coordinator, or Administrator	000	2340	232	109	688.40
Director, Coordinator, or Administrator	000	2340	241	109	5,387.69
Director, Coordinator, or Administrator	000	2340	242	109	1,253.75
Director, Coordinator, or Administrator	000	2340	251	101	45,310.18
Director, Coordinator, or Administrator	000	2340	251	109	3,594.52
Director, Coordinator, or Administrator	000	2340	253	101	65,157.38
Director, Coordinator, or Administrator	000	2340	253	109	4,878.30
Director, Coordinator, or Administrator	000	2340	261	109	6,864.42
Director, Coordinator, or Administrator	000	2340	262	109	8.49
Director, Coordinator, or Administrator	000	2340	263	109	9,555.76
Director, Coordinator, or Administrator	000	2340	271	101	476.50
Director, Coordinator, or Administrator	000	2340	271	109	51.05
Director, Coordinator, or Administrator	000	2340	273	101	3,350.86
Director, Coordinator, or Administrator	000	2340	273	109	166.25
Director, Coordinator, or Administrator	000	2340	281	109	56.13
Director, Coordinator, or Administrator	000	2340	283	109	470.54
Director, Coordinator, or Administrator	000	2511	110	109	1,929,776.93
Director, Coordinator, or Administrator	000	2511	114	109	8,630.00
Director, Coordinator, or Administrator	000	2511	115	109	1,218.95
Director, Coordinator, or Administrator	000	2511	120	109	584,238.03
Director, Coordinator, or Administrator	000	2511	120	301	295,103.25
Director, Coordinator, or Administrator	000	2511	120	601	83,285.38
Director, Coordinator, or Administrator	000	2511	124	301	160.00
Director, Coordinator, or Administrator	000	2511	124	601	10.00
Director, Coordinator, or Administrator	000	2511	125	301	600.12
Director, Coordinator, or Administrator	000	2511	149	601	22,556.21
Director, Coordinator, or Administrator	000	2511	150	601	272.38
Director, Coordinator, or Administrator	000	2511	213	109	33,790.00
Director, Coordinator, or Administrator	000	2511	214	109	2,084.85
Director, Coordinator, or Administrator	000	2511	223	109	11,372.50

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	223	301	6,045.00
Director, Coordinator, or Administrator	000	2511	223	601	1,860.00
Director, Coordinator, or Administrator	000	2511	224	109	655.92
Director, Coordinator, or Administrator	000	2511	224	301	432.00
Director, Coordinator, or Administrator	000	2511	224	601	144.00
Director, Coordinator, or Administrator	000	2511	231	109	116,096.30
Director, Coordinator, or Administrator	000	2511	232	109	29,998.17
Director, Coordinator, or Administrator	000	2511	241	109	33,375.41
Director, Coordinator, or Administrator	000	2511	241	301	17,787.71
Director, Coordinator, or Administrator	000	2511	241	601	7,453.87
Director, Coordinator, or Administrator	000	2511	242	109	9,011.73
Director, Coordinator, or Administrator	000	2511	242	301	5,266.30
Director, Coordinator, or Administrator	000	2511	242	601	2,551.28
Director, Coordinator, or Administrator	000	2511	251	109	135,956.74
Director, Coordinator, or Administrator	000	2511	253	109	192,297.56
Director, Coordinator, or Administrator	000	2511	261	109	40,943.12
Director, Coordinator, or Administrator	000	2511	261	301	14,849.66
Director, Coordinator, or Administrator	000	2511	261	601	5,585.44
Director, Coordinator, or Administrator	000	2511	262	109	1,538.66
Director, Coordinator, or Administrator	000	2511	262	301	375.62
Director, Coordinator, or Administrator	000	2511	263	109	58,029.76
Director, Coordinator, or Administrator	000	2511	263	301	34,208.37
Director, Coordinator, or Administrator	000	2511	263	601	7,580.15
Director, Coordinator, or Administrator	000	2511	271	109	215.76
Director, Coordinator, or Administrator	000	2511	273	109	7,260.24
Director, Coordinator, or Administrator	000	2511	281	109	233.80
Director, Coordinator, or Administrator	000	2511	281	301	4.26
Director, Coordinator, or Administrator	000	2511	281	601	72.06
Director, Coordinator, or Administrator	000	2511	283	109	2,036.89
Director, Coordinator, or Administrator	000	2511	283	301	940.80
Director, Coordinator, or Administrator	000	2511	283	601	146.43
Director, Coordinator, or Administrator	000	2572	120	107	77,725.50
Director, Coordinator, or Administrator	000	2572	120	109	248,492.25
Director, Coordinator, or Administrator	000	2572	120	513	16,919.25
Director, Coordinator, or Administrator	000	2572	124	109	170.00
Director, Coordinator, or Administrator	000	2572	125	109	77.50
Director, Coordinator, or Administrator	000	2572	223	107	465.00
Director, Coordinator, or Administrator	000	2572	223	109	6,587.50
Director, Coordinator, or Administrator	000	2572	223	513	465.00
Director, Coordinator, or Administrator	000	2572	224	107	27.00
Director, Coordinator, or Administrator	000	2572	224	109	387.00
Director, Coordinator, or Administrator	000	2572	224	513	27.00
Director, Coordinator, or Administrator	000	2572	241	107	4,834.92
Director, Coordinator, or Administrator	000	2572	241	109	15,587.43
Director, Coordinator, or Administrator	000	2572	241	513	1,054.25
Director, Coordinator, or Administrator	000	2572	242	107	2,592.01
Director, Coordinator, or Administrator	000	2572	242	109	4,288.75
Director, Coordinator, or Administrator	000	2572	242	513	248.90
Director, Coordinator, or Administrator	000	2572	261	107	3,647.99
Director, Coordinator, or Administrator	000	2572	261	109	17,616.05
Director, Coordinator, or Administrator	000	2572	261	513	1,310.52
Director, Coordinator, or Administrator	000	2572	263	107	4,950.90
Director, Coordinator, or Administrator	000	2572	263	109	24,281.50
Director, Coordinator, or Administrator	000	2572	263	513	1,778.60
Director, Coordinator, or Administrator	000	2572	281	107	84.74
Director, Coordinator, or Administrator	000	2572	281	109	183.07
Director, Coordinator, or Administrator	000	2572	281	513	19.54
Director, Coordinator, or Administrator	000	2572	283	107	390.26
Director, Coordinator, or Administrator	000	2572	283	109	1,171.40
Director, Coordinator, or Administrator	000	2572	283	513	84.88
Director, Coordinator, or Administrator	000	2573	261	109	16.06
Director, Coordinator, or Administrator	000	2573	263	109	1.52
Director, Coordinator, or Administrator	000	2620	120	109	850,921.93
Director, Coordinator, or Administrator	000	2620	120	513	844,235.19
Director, Coordinator, or Administrator	000	2620	124	109	540.00
Director, Coordinator, or Administrator	000	2620	125	109	566.78
Director, Coordinator, or Administrator	000	2620	150	513	584.43
Director, Coordinator, or Administrator	000	2620	223	109	13,485.00
Director, Coordinator, or Administrator	000	2620	223	513	21,855.00
Director, Coordinator, or Administrator	000	2620	224	109	859.50
Director, Coordinator, or Administrator	000	2620	224	513	1,269.00
Director, Coordinator, or Administrator	000	2620	241	109	50,251.85
Director, Coordinator, or Administrator	000	2620	241	513	50,734.20
Director, Coordinator, or Administrator	000	2620	242	109	12,902.21

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2620	242	513	11,819.32
Director, Coordinator, or Administrator	000	2620	261	109	51,195.35
Director, Coordinator, or Administrator	000	2620	261	513	63,145.96
Director, Coordinator, or Administrator	000	2620	263	109	94,880.60
Director, Coordinator, or Administrator	000	2620	263	513	87,788.10
Director, Coordinator, or Administrator	000	2620	281	109	197.23
Director, Coordinator, or Administrator	000	2620	281	513	51.37
Director, Coordinator, or Administrator	000	2620	283	109	2,334.83
Director, Coordinator, or Administrator	000	2620	283	513	1,482.75
Director, Coordinator, or Administrator	000	2670	120	109	79,149.95
Director, Coordinator, or Administrator	000	2670	223	109	1,860.00
Director, Coordinator, or Administrator	000	2670	224	109	108.00
Director, Coordinator, or Administrator	000	2670	241	109	4,543.91
Director, Coordinator, or Administrator	000	2670	242	109	1,114.92
Director, Coordinator, or Administrator	000	2670	261	109	5,847.16
Director, Coordinator, or Administrator	000	2670	263	109	8,195.27
Director, Coordinator, or Administrator	000	2670	281	109	.01
Director, Coordinator, or Administrator	000	2670	283	109	114.44
Director, Coordinator, or Administrator	000	3120	114	109	270.00
Director, Coordinator, or Administrator	000	3120	120	109	14,191.12
Director, Coordinator, or Administrator	000	3120	125	109	77.50
Director, Coordinator, or Administrator	000	3120	223	109	155.00
Director, Coordinator, or Administrator	000	3120	224	109	9.00
Director, Coordinator, or Administrator	000	3120	241	109	914.19
Director, Coordinator, or Administrator	000	3120	242	109	758.80
Director, Coordinator, or Administrator	000	3120	261	109	243.35
Director, Coordinator, or Administrator	000	3120	261	513	5,484.76
Director, Coordinator, or Administrator	000	3120	263	109	352.90
Director, Coordinator, or Administrator	000	3120	263	513	7,443.59
Director, Coordinator, or Administrator	000	3120	281	109	98.27
Director, Coordinator, or Administrator	000	3120	283	109	.01
Director, Coordinator, or Administrator	000	3180	120	513	14,363.83
Director, Coordinator, or Administrator	000	3180	223	513	387.50
Director, Coordinator, or Administrator	000	3180	224	513	22.50
Director, Coordinator, or Administrator	000	3180	241	513	844.80
Director, Coordinator, or Administrator	000	3180	242	513	198.20
Director, Coordinator, or Administrator	000	3180	261	513	1,035.11
Director, Coordinator, or Administrator	000	3180	263	513	407.30
Director, Coordinator, or Administrator	000	3180	281	513	.55
Director, Coordinator, or Administrator	000	3180	283	513	70.30
Director, Coordinator, or Administrator	331	2113	115	109	2,155.65
Director, Coordinator, or Administrator	331	2194	115	322	1,018.70
Director, Coordinator, or Administrator	331	2340	115	101	836.64
Director, Coordinator, or Administrator	331	2340	115	109	307.95
Director, Coordinator, or Administrator	331	2511	115	109	1,091.40
Director, Coordinator, or Administrator	331	2572	115	109	307.95
Director, Coordinator, or Administrator	332	2194	125	322	29,260.60
Director, Coordinator, or Administrator	332	2199	125	322	948.50
Director, Coordinator, or Administrator	332	2511	125	109	663.95
Director, Coordinator, or Administrator	332	2511	125	301	1,707.30
Director, Coordinator, or Administrator	332	2511	125	601	3,035.20
Director, Coordinator, or Administrator	332	2620	125	109	1,612.45
Director, Coordinator, or Administrator	332	3120	125	109	3,153.45
Director, Coordinator, or Administrator	334	2113	213	109	7,390.80
Director, Coordinator, or Administrator	334	2194	213	322	21,864.45
Director, Coordinator, or Administrator	334	2340	213	101	20,940.60
Director, Coordinator, or Administrator	334	2511	213	109	7,390.80
Director, Coordinator, or Administrator	334	2572	213	107	1,847.70
Director, Coordinator, or Administrator	335	2113	223	322	6,774.90
Director, Coordinator, or Administrator	335	2194	223	322	297,787.65
Director, Coordinator, or Administrator	335	2199	223	322	6,159.35
Director, Coordinator, or Administrator	335	2212	223	109	35,722.20
Director, Coordinator, or Administrator	335	2340	223	109	19,708.80
Director, Coordinator, or Administrator	335	2340	223	322	7,390.80
Director, Coordinator, or Administrator	335	2511	223	109	156,763.90
Director, Coordinator, or Administrator	335	2511	223	301	25,251.90
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2572	223	109	26,175.75
Director, Coordinator, or Administrator	335	2572	223	513	1,847.70
Director, Coordinator, or Administrator	335	2620	223	109	53,891.25
Director, Coordinator, or Administrator	335	2620	223	513	86,841.90
Director, Coordinator, or Administrator	335	2670	223	109	7,390.80
Director, Coordinator, or Administrator	335	3120	223	109	53,583.30
Director, Coordinator, or Administrator	335	3180	223	513	3,079.50

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	338	2194	120	322	115,053.39
Director, Coordinator, or Administrator	338	2194	223	322	5,904.00
Director, Coordinator, or Administrator	338	2194	224	322	259.20
Director, Coordinator, or Administrator	338	2194	241	322	6,822.86
Director, Coordinator, or Administrator	338	2194	242	322	1,639.30
Director, Coordinator, or Administrator	338	2194	261	322	8,150.34
Director, Coordinator, or Administrator	338	2194	263	322	12,290.16
Director, Coordinator, or Administrator	338	2194	281	322	81.91
Director, Coordinator, or Administrator	338	2194	283	322	577.30
Director, Coordinator, or Administrator	385	3180	120	513	14,363.90
Director, Coordinator, or Administrator	385	3180	223	513	387.50
Director, Coordinator, or Administrator	385	3180	224	513	22.50
Director, Coordinator, or Administrator	385	3180	241	513	844.84
Director, Coordinator, or Administrator	385	3180	242	513	198.25
Director, Coordinator, or Administrator	385	3180	261	513	1,035.20
Director, Coordinator, or Administrator	385	3180	263	513	1,468.58
Director, Coordinator, or Administrator	385	3180	281	513	8.07
Director, Coordinator, or Administrator	385	3180	283	513	.01
Director, Coordinator, or Administrator	511	2194	120	322	327,847.88
Director, Coordinator, or Administrator	511	2194	125	322	184.50
Director, Coordinator, or Administrator	511	2194	139	322	27,459.00
Director, Coordinator, or Administrator	511	2194	149	322	1,390.27
Director, Coordinator, or Administrator	511	2194	223	322	17,464.00
Director, Coordinator, or Administrator	511	2194	224	322	999.45
Director, Coordinator, or Administrator	511	2194	231	322	1,647.48
Director, Coordinator, or Administrator	511	2194	232	322	384.30
Director, Coordinator, or Administrator	511	2194	241	322	24,668.69
Director, Coordinator, or Administrator	511	2194	242	322	5,365.66
Director, Coordinator, or Administrator	511	2194	251	322	2,043.79
Director, Coordinator, or Administrator	511	2194	252	322	3,841.88
Director, Coordinator, or Administrator	511	2194	253	322	2,777.51
Director, Coordinator, or Administrator	511	2194	261	322	24,109.40
Director, Coordinator, or Administrator	511	2194	262	322	29,171.07
Director, Coordinator, or Administrator	511	2194	263	322	35,305.20
Director, Coordinator, or Administrator	511	2194	271	322	106.88
Director, Coordinator, or Administrator	511	2194	273	322	274.86
Director, Coordinator, or Administrator	511	2194	281	322	2,037.46
Director, Coordinator, or Administrator	511	2194	283	322	3,396.40
Director, Coordinator, or Administrator	511	2199	120	322	52,646.02
Director, Coordinator, or Administrator	511	2199	223	322	9,250.80
Director, Coordinator, or Administrator	511	2199	224	322	108.00
Director, Coordinator, or Administrator	511	2199	241	322	3,275.11
Director, Coordinator, or Administrator	511	2199	242	322	757.50
Director, Coordinator, or Administrator	511	2199	261	322	4,057.07
Director, Coordinator, or Administrator	511	2199	262	322	4,579.65
Director, Coordinator, or Administrator	511	2199	263	322	5,507.25
Director, Coordinator, or Administrator	511	2199	281	322	248.60
Director, Coordinator, or Administrator	511	2199	283	322	519.38
Director, Coordinator, or Administrator	511	2340	120	322	50,559.88
Director, Coordinator, or Administrator	511	2340	223	322	1,860.00
Director, Coordinator, or Administrator	511	2340	224	322	108.00
Director, Coordinator, or Administrator	511	2340	241	322	2,323.11
Director, Coordinator, or Administrator	511	2340	242	322	520.81
Director, Coordinator, or Administrator	511	2340	261	322	3,901.18
Director, Coordinator, or Administrator	511	2340	262	322	4,402.82
Director, Coordinator, or Administrator	511	2340	263	322	5,294.45
Director, Coordinator, or Administrator	511	2340	281	322	304.05
Director, Coordinator, or Administrator	511	2340	283	322	498.65
Director, Coordinator, or Administrator	515	2194	120	322	15,289.17
Director, Coordinator, or Administrator	515	2194	139	322	4,548.00
Director, Coordinator, or Administrator	515	2194	149	322	509.36
Director, Coordinator, or Administrator	515	2194	223	322	1,291.50
Director, Coordinator, or Administrator	515	2194	224	322	56.70
Director, Coordinator, or Administrator	515	2194	231	322	270.73
Director, Coordinator, or Administrator	515	2194	232	322	63.35
Director, Coordinator, or Administrator	515	2194	241	322	1,031.12
Director, Coordinator, or Administrator	515	2194	242	322	226.69
Director, Coordinator, or Administrator	515	2194	251	322	338.41
Director, Coordinator, or Administrator	515	2194	252	322	382.27
Director, Coordinator, or Administrator	515	2194	253	322	460.20
Director, Coordinator, or Administrator	515	2194	261	322	1,152.98
Director, Coordinator, or Administrator	515	2194	262	322	1,444.96
Director, Coordinator, or Administrator	515	2194	263	322	1,738.45
Director, Coordinator, or Administrator	515	2194	271	322	23.43

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	515	2194	273	322	45.48
Director, Coordinator, or Administrator	515	2194	281	322	78.41
Director, Coordinator, or Administrator	515	2194	283	322	158.00
Director, Coordinator, or Administrator	518	2113	110	322	59,405.44
Director, Coordinator, or Administrator	518	2113	213	322	1,705.00
Director, Coordinator, or Administrator	518	2113	214	322	99.00
Director, Coordinator, or Administrator	518	2113	231	322	3,467.60
Director, Coordinator, or Administrator	518	2113	232	322	792.81
Director, Coordinator, or Administrator	518	2113	251	322	4,554.44
Director, Coordinator, or Administrator	518	2113	252	322	5,138.33
Director, Coordinator, or Administrator	518	2113	253	322	6,181.15
Director, Coordinator, or Administrator	518	2113	271	322	286.86
Director, Coordinator, or Administrator	518	2113	273	322	587.00
Director, Coordinator, or Administrator	561	2511	120	109	69,360.03
Director, Coordinator, or Administrator	561	2511	223	109	1,647.50
Director, Coordinator, or Administrator	561	2511	224	109	100.08
Director, Coordinator, or Administrator	561	2511	241	109	4,106.95
Director, Coordinator, or Administrator	561	2511	242	109	1,076.17
Director, Coordinator, or Administrator	561	2511	261	109	5,271.42
Director, Coordinator, or Administrator	561	2511	262	109	6,025.36
Director, Coordinator, or Administrator	561	2511	263	109	7,100.61
Director, Coordinator, or Administrator	561	2511	281	109	467.14
Director, Coordinator, or Administrator	561	2511	283	109	712.96
Director, Coordinator, or Administrator	572	2194	120	322	17,325.00
Director, Coordinator, or Administrator	572	2194	125	322	200.04
Director, Coordinator, or Administrator	572	2194	224	322	27.00
Director, Coordinator, or Administrator	572	2194	241	322	1,107.79
Director, Coordinator, or Administrator	572	2194	242	322	482.47
Director, Coordinator, or Administrator	572	2194	261	322	918.83
Director, Coordinator, or Administrator	572	2194	262	322	137.79
Director, Coordinator, or Administrator	572	2194	263	322	1,246.99
Director, Coordinator, or Administrator	572	2194	281	322	144.83
Director, Coordinator, or Administrator	572	2194	283	322	180.93
Director, Coordinator, or Administrator	596	2199	120	322	39,978.48
Director, Coordinator, or Administrator	596	2199	223	322	7,709.00
Director, Coordinator, or Administrator	596	2199	224	322	90.00
Director, Coordinator, or Administrator	596	2199	241	322	2,043.42
Director, Coordinator, or Administrator	596	2199	242	322	458.19
Director, Coordinator, or Administrator	596	2199	261	322	2,735.75
Director, Coordinator, or Administrator	596	2199	262	322	1,550.11
Director, Coordinator, or Administrator	596	2199	263	322	3,719.60
Director, Coordinator, or Administrator	596	2199	281	322	192.02
Director, Coordinator, or Administrator	596	2199	283	322	346.89
Director, Coordinator, or Administrator	763	3120	120	109	426,660.56
Director, Coordinator, or Administrator	763	3120	125	109	658.50
Director, Coordinator, or Administrator	763	3120	223	109	9,597.60
Director, Coordinator, or Administrator	763	3120	224	109	660.96
Director, Coordinator, or Administrator	763	3120	241	109	25,565.74
Director, Coordinator, or Administrator	763	3120	242	109	6,018.83
Director, Coordinator, or Administrator	763	3120	261	109	31,812.95
Director, Coordinator, or Administrator	763	3120	262	109	36,808.99
Director, Coordinator, or Administrator	763	3120	263	109	44,263.06
Director, Coordinator, or Administrator	763	3120	281	109	2,026.32
Director, Coordinator, or Administrator	763	3120	283	109	4,259.10
Director, Coordinator, or Administrator	764	3120	120	109	165,923.10
Director, Coordinator, or Administrator	764	3120	125	109	280.20
Director, Coordinator, or Administrator	764	3120	223	109	3,732.40
Director, Coordinator, or Administrator	764	3120	224	109	257.04
Director, Coordinator, or Administrator	764	3120	241	109	9,942.34
Director, Coordinator, or Administrator	764	3120	242	109	2,340.68
Director, Coordinator, or Administrator	764	3120	261	109	12,371.83
Director, Coordinator, or Administrator	764	3120	262	109	14,313.57
Director, Coordinator, or Administrator	764	3120	263	109	17,213.38
Director, Coordinator, or Administrator	764	3120	281	109	788.07
Director, Coordinator, or Administrator	764	3120	283	109	1,656.46
Director, Coordinator, or Administrator	770	2194	120	322	285,169.35
Director, Coordinator, or Administrator	770	2194	125	322	3,845.31
Director, Coordinator, or Administrator	770	2194	223	322	35,095.50
Director, Coordinator, or Administrator	770	2194	224	322	515.70
Director, Coordinator, or Administrator	770	2194	241	322	18,243.32
Director, Coordinator, or Administrator	770	2194	242	322	4,264.34
Director, Coordinator, or Administrator	770	2194	261	322	19,653.26
Director, Coordinator, or Administrator	770	2194	262	322	24,356.31
Director, Coordinator, or Administrator	770	2194	263	322	29,383.94

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	770	2194	281	322	1,365.33
Director, Coordinator, or Administrator	770	2194	283	322	2,901.28
Director, Coordinator, or Administrator	788	2511	120	301	9,189.85
Director, Coordinator, or Administrator	788	2511	223	301	310.00
Director, Coordinator, or Administrator	788	2511	224	301	18.00
Director, Coordinator, or Administrator	788	2511	241	301	577.36
Director, Coordinator, or Administrator	788	2511	242	301	135.27
Director, Coordinator, or Administrator	788	2511	261	301	716.36
Director, Coordinator, or Administrator	788	2511	262	301	818.25
Director, Coordinator, or Administrator	788	2511	263	301	972.16
Director, Coordinator, or Administrator	788	2511	281	301	73.68
Director, Coordinator, or Administrator	788	2511	283	301	91.97
Director, Coordinator, or Administrator	793	2194	120	322	407,471.14
Director, Coordinator, or Administrator	793	2194	125	322	184.50
Director, Coordinator, or Administrator	793	2194	149	322	647.60
Director, Coordinator, or Administrator	793	2194	223	322	25,092.00
Director, Coordinator, or Administrator	793	2194	224	322	1,447.20
Director, Coordinator, or Administrator	793	2194	241	322	29,131.26
Director, Coordinator, or Administrator	793	2194	242	322	6,273.87
Director, Coordinator, or Administrator	793	2194	261	322	26,425.60
Director, Coordinator, or Administrator	793	2194	262	322	28,533.08
Director, Coordinator, or Administrator	793	2194	263	322	44,389.55
Director, Coordinator, or Administrator	793	2194	281	322	2,512.00
Director, Coordinator, or Administrator	793	2194	283	322	4,204.61
Director, Coordinator, or Administrator	793	2573	110	101	6,000.00
Director, Coordinator, or Administrator	793	2573	110	109	49,000.00
Director, Coordinator, or Administrator	793	2573	110	301	1,000.00
Director, Coordinator, or Administrator	793	2573	110	322	5,000.00
Director, Coordinator, or Administrator	793	2573	120	109	109,000.00
Director, Coordinator, or Administrator	793	2573	120	301	16,000.00
Director, Coordinator, or Administrator	793	2573	120	322	147,250.00
Director, Coordinator, or Administrator	793	2573	120	513	15,000.00
Director, Coordinator, or Administrator	793	2573	120	601	6,000.00
Director, Coordinator, or Administrator	793	2573	231	101	219.31
Director, Coordinator, or Administrator	793	2573	231	109	2,909.61
Director, Coordinator, or Administrator	793	2573	231	301	62.51
Director, Coordinator, or Administrator	793	2573	231	322	306.01
Director, Coordinator, or Administrator	793	2573	232	101	82.45
Director, Coordinator, or Administrator	793	2573	232	109	721.76
Director, Coordinator, or Administrator	793	2573	232	301	13.06
Director, Coordinator, or Administrator	793	2573	232	322	71.34
Director, Coordinator, or Administrator	793	2573	241	109	4,758.76
Director, Coordinator, or Administrator	793	2573	241	301	956.49
Director, Coordinator, or Administrator	793	2573	241	322	9,211.82
Director, Coordinator, or Administrator	793	2573	241	513	914.43
Director, Coordinator, or Administrator	793	2573	241	601	365.38
Director, Coordinator, or Administrator	793	2573	242	109	1,355.26
Director, Coordinator, or Administrator	793	2573	242	301	224.49
Director, Coordinator, or Administrator	793	2573	242	322	2,131.85
Director, Coordinator, or Administrator	793	2573	242	513	209.92
Director, Coordinator, or Administrator	793	2573	242	601	95.27
Director, Coordinator, or Administrator	793	2573	251	101	403.44
Director, Coordinator, or Administrator	793	2573	251	109	3,511.57
Director, Coordinator, or Administrator	793	2573	251	301	75.27
Director, Coordinator, or Administrator	793	2573	251	322	368.32
Director, Coordinator, or Administrator	793	2573	252	109	4,148.47
Director, Coordinator, or Administrator	793	2573	252	301	84.95
Director, Coordinator, or Administrator	793	2573	252	322	424.11
Director, Coordinator, or Administrator	793	2573	253	101	608.34
Director, Coordinator, or Administrator	793	2573	253	109	4,988.63
Director, Coordinator, or Administrator	793	2573	253	301	102.15
Director, Coordinator, or Administrator	793	2573	253	322	509.99
Director, Coordinator, or Administrator	793	2573	261	109	6,799.96
Director, Coordinator, or Administrator	793	2573	261	301	1,045.75
Director, Coordinator, or Administrator	793	2573	261	322	10,223.28
Director, Coordinator, or Administrator	793	2573	261	513	1,121.02
Director, Coordinator, or Administrator	793	2573	261	601	451.62
Director, Coordinator, or Administrator	793	2573	262	109	7,884.47
Director, Coordinator, or Administrator	793	2573	262	301	1,188.66
Director, Coordinator, or Administrator	793	2573	262	322	12,689.68
Director, Coordinator, or Administrator	793	2573	262	513	1,273.61
Director, Coordinator, or Administrator	793	2573	262	601	509.70
Director, Coordinator, or Administrator	793	2573	263	109	9,481.00
Director, Coordinator, or Administrator	793	2573	263	301	1,429.34

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	793	2573	263	322	15,258.99
Director, Coordinator, or Administrator	793	2573	263	513	1,531.49
Director, Coordinator, or Administrator	793	2573	263	601	612.90
Director, Coordinator, or Administrator	793	2573	271	101	48.00
Director, Coordinator, or Administrator	793	2573	271	109	369.50
Director, Coordinator, or Administrator	793	2573	271	301	8.00
Director, Coordinator, or Administrator	793	2573	271	322	144.00
Director, Coordinator, or Administrator	793	2573	273	101	60.00
Director, Coordinator, or Administrator	793	2573	273	109	490.00
Director, Coordinator, or Administrator	793	2573	273	301	10.00
Director, Coordinator, or Administrator	793	2573	273	322	180.00
Director, Coordinator, or Administrator	793	2573	281	109	706.00
Director, Coordinator, or Administrator	793	2573	281	301	128.00
Director, Coordinator, or Administrator	793	2573	281	322	2,004.00
Director, Coordinator, or Administrator	793	2573	281	513	97.50
Director, Coordinator, or Administrator	793	2573	281	601	48.00
Director, Coordinator, or Administrator	793	2573	283	109	1,960.00
Director, Coordinator, or Administrator	793	2573	283	301	160.00
Director, Coordinator, or Administrator	793	2573	283	322	1,552.50
Director, Coordinator, or Administrator	793	2573	283	513	150.00
Director, Coordinator, or Administrator	793	2573	283	601	60.00
Director, Coordinator, or Administrator	795	2194	120	322	92,696.71
Director, Coordinator, or Administrator	795	2194	125	322	61.50
Director, Coordinator, or Administrator	795	2194	150	322	201.00
Director, Coordinator, or Administrator	795	2194	223	322	3,936.00
Director, Coordinator, or Administrator	795	2194	224	322	351.00
Director, Coordinator, or Administrator	795	2194	241	322	7,431.79
Director, Coordinator, or Administrator	795	2194	242	322	1,577.96
Director, Coordinator, or Administrator	795	2194	261	322	6,463.20
Director, Coordinator, or Administrator	795	2194	262	322	8,064.08
Director, Coordinator, or Administrator	795	2194	263	322	9,746.28
Director, Coordinator, or Administrator	795	2194	281	322	526.73
Director, Coordinator, or Administrator	795	2194	283	322	985.86
				<i>Sub Total:</i>	13,206,598.79
Secretary/Clerk of the Board of Education	000	2312	120	614	81,560.06
Secretary/Clerk of the Board of Education	000	2312	223	614	1,860.00
Secretary/Clerk of the Board of Education	000	2312	224	614	108.00
Secretary/Clerk of the Board of Education	000	2312	241	614	5,098.93
Secretary/Clerk of the Board of Education	000	2312	242	614	1,177.05
Secretary/Clerk of the Board of Education	000	2312	261	614	6,009.20
Secretary/Clerk of the Board of Education	000	2312	263	614	8,439.53
Secretary/Clerk of the Board of Education	000	2312	281	614	56.35
Secretary/Clerk of the Board of Education	000	2312	283	614	405.66
Secretary/Clerk of the Board of Education	335	2312	223	614	7,390.80
				<i>Sub Total:</i>	112,105.58
Staff for the Board of Education	000	2313	120	301	163,604.80
Staff for the Board of Education	000	2313	223	301	3,720.00
Staff for the Board of Education	000	2313	224	301	216.00
Staff for the Board of Education	000	2313	241	301	9,616.79
Staff for the Board of Education	000	2313	242	301	2,245.17
Staff for the Board of Education	000	2313	261	301	12,042.90
Staff for the Board of Education	000	2313	263	301	16,927.53
Staff for the Board of Education	000	2313	281	301	113.91
Staff for the Board of Education	000	2313	283	301	813.55
Staff for the Board of Education	000	2318	331	000	169,501.96
Staff for the Board of Education	000	2319	310	000	59,425.00
Staff for the Board of Education	335	2313	223	301	14,781.60
				<i>Sub Total:</i>	453,009.21
Staff for the Superintendent	000	2321	120	690	177,319.20
Staff for the Superintendent	000	2321	125	690	400.08
Staff for the Superintendent	000	2321	150	690	756.71
Staff for the Superintendent	000	2321	223	690	4,650.00
Staff for the Superintendent	000	2321	224	690	324.00
Staff for the Superintendent	000	2321	241	690	10,871.33
Staff for the Superintendent	000	2321	242	690	2,564.34
Staff for the Superintendent	000	2321	261	690	13,537.74
Staff for the Superintendent	000	2321	263	690	18,580.60
Staff for the Superintendent	000	2321	281	690	125.44
Staff for the Superintendent	000	2321	283	690	894.16
Staff for the Superintendent	332	2321	125	690	1,138.20

Staff for the Superintendent	335	2321	223	690	18,477.00
				<i>Sub Total:</i>	249,638.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	179,544.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	292,028.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	33,826.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	26,074.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	1,860.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	108.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	216.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	9,196.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,916.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,613.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	4,395.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	12,605.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	22,188.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	18,374.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	30,112.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	126.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	217.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	904.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,665.82
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	110	106	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	231	106	61.86
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	232	106	28.74
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	232	115	.25
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	251	106	134.48
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	252	106	168.62
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	253	106	202.78
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	271	106	16.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2573	273	106	20.00
				<i>Sub Total:</i>	664,997.78
				Total Amount:	24,508,966.39