

Summary

ADA:	391.96	Percentage:	3.91%	Amount Exceeded:	0.00
Expenditures:	4,094,193.14	Admin Cost:	160,152.00		

Details

		Project	Function	Object	Job	Amount
55 OKLAHOMA	Z006 E-SCHOOL VIRTUAL CHARTER					
Consultant(Staff)		000	2330	364	108	15,291.80
					<i>Sub Total:</i>	15,291.80
Director, Coordinator, or Administrator		000	2230	363	332	7,779.91
					<i>Sub Total:</i>	7,779.91
Secretary/Clerk of the Board of Education		000	2312	310	000	425.80
					<i>Sub Total:</i>	425.80
Staff for the Board of Education		000	2313	310	000	3,697.78
					<i>Sub Total:</i>	3,697.78
Staff for the Superintendent		000	2321	363	609	28,995.27
Staff for the Superintendent		000	2321	363	612	5,164.26
Staff for the Superintendent		000	2321	365	609	12,551.44
Staff for the Superintendent		000	2321	365	612	1,463.48
Staff for the Superintendent		000	2321	365	613	594.76
					<i>Sub Total:</i>	48,769.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	361	115	57,687.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	362	115	10,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	364	115	16,000.00
					<i>Sub Total:</i>	84,187.33
Total Amount:						160,151.83