

2022-- OCAS -- Administrative Cost Details

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 514.74 | Percentage: | 4.87% | Amount Exceeded: | 0.00 |
| Expenditures: | 6,639,651.03 | Admin Cost: | 323,614.00 | | |

Details

| 57 OSAGE | I038 HOMINY | Project | Function | Object | Job | Amount |
|---|-------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff) | | 000 | 2212 | 192 | 110 | 1,500.00 |
| Consultant(Staff) | | 000 | 2212 | 231 | 110 | 94.65 |
| Consultant(Staff) | | 000 | 2212 | 232 | 110 | 21.99 |
| Consultant(Staff) | | 000 | 2212 | 251 | 110 | 114.94 |
| Consultant(Staff) | | 000 | 2212 | 253 | 110 | 155.91 |
| Consultant(Staff) | | 000 | 2212 | 271 | 110 | .32 |
| Consultant(Staff) | | 000 | 2212 | 273 | 110 | 7.31 |
| Consultant(Staff) | | 000 | 2330 | 192 | 110 | 3,000.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 110 | 185.76 |
| Consultant(Staff) | | 000 | 2330 | 232 | 110 | 43.44 |
| Consultant(Staff) | | 000 | 2330 | 253 | 110 | 285.00 |
| Consultant(Staff) | | 000 | 2330 | 271 | 110 | .62 |
| Consultant(Staff) | | 000 | 2330 | 273 | 110 | 14.61 |
| Consultant(Staff) | | 000 | 2340 | 192 | 110 | 8,000.00 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 480.24 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 112.32 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 759.96 |
| Consultant(Staff) | | 000 | 2340 | 271 | 110 | 1.64 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 38.97 |
| Consultant(Staff) | | 423 | 2330 | 192 | 108 | 567.00 |
| Consultant(Staff) | | 423 | 2330 | 193 | 110 | 567.00 |
| Consultant(Staff) | | 423 | 2330 | 231 | 108 | 35.15 |
| Consultant(Staff) | | 423 | 2330 | 232 | 108 | 8.22 |
| Consultant(Staff) | | 423 | 2330 | 241 | 110 | 35.15 |
| Consultant(Staff) | | 423 | 2330 | 242 | 110 | 8.22 |
| Consultant(Staff) | | 423 | 2330 | 252 | 108 | 44.79 |
| Consultant(Staff) | | 423 | 2330 | 253 | 108 | 53.87 |
| Consultant(Staff) | | 423 | 2330 | 262 | 110 | 44.79 |
| Consultant(Staff) | | 423 | 2330 | 263 | 110 | 53.87 |
| Consultant(Staff) | | 553 | 2212 | 149 | 108 | 6,681.25 |
| Consultant(Staff) | | 553 | 2212 | 192 | 108 | 25.00 |
| Consultant(Staff) | | 553 | 2212 | 192 | 110 | 293.75 |
| Consultant(Staff) | | 553 | 2212 | 193 | 110 | 281.25 |
| Consultant(Staff) | | 553 | 2212 | 231 | 108 | 1.55 |
| Consultant(Staff) | | 553 | 2212 | 231 | 110 | 18.21 |
| Consultant(Staff) | | 553 | 2212 | 232 | 108 | .36 |
| Consultant(Staff) | | 553 | 2212 | 232 | 110 | 4.27 |
| Consultant(Staff) | | 553 | 2212 | 241 | 108 | 414.24 |
| Consultant(Staff) | | 553 | 2212 | 241 | 110 | 17.44 |
| Consultant(Staff) | | 553 | 2212 | 242 | 108 | 96.89 |
| Consultant(Staff) | | 553 | 2212 | 242 | 110 | 4.08 |
| Consultant(Staff) | | 553 | 2212 | 252 | 108 | 1.98 |
| Consultant(Staff) | | 553 | 2212 | 252 | 110 | 23.21 |
| Consultant(Staff) | | 553 | 2212 | 253 | 108 | 2.38 |
| Consultant(Staff) | | 553 | 2212 | 253 | 110 | 27.91 |
| Consultant(Staff) | | 553 | 2212 | 262 | 108 | 433.03 |
| Consultant(Staff) | | 553 | 2212 | 262 | 110 | 22.22 |
| Consultant(Staff) | | 553 | 2212 | 263 | 108 | 634.73 |
| Consultant(Staff) | | 553 | 2212 | 263 | 110 | 26.72 |
| Consultant(Staff) | | 553 | 2330 | 149 | 110 | 8,875.00 |
| Consultant(Staff) | | 553 | 2330 | 241 | 110 | 550.26 |
| Consultant(Staff) | | 553 | 2330 | 242 | 110 | 128.69 |
| Consultant(Staff) | | 553 | 2330 | 262 | 110 | 590.54 |
| Consultant(Staff) | | 553 | 2330 | 263 | 110 | 843.14 |
| | | | | | <i>Sub Total:</i> | 36,233.84 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 109 | 25,885.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 34,786.40 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 7,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 143 | 601 | 585.87 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 109 | 390.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 301 | 300.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 4,000.00 |

District:

2022-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Director, Coordinator, or Administrator | 000 | 2511 | 223 | 109 | 1,200.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 223 | 301 | 1,200.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 109 | 1,694.73 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 301 | 2,269.75 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 748.79 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 109 | 396.34 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 301 | 530.75 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 175.16 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 109 | 628.56 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 301 | 1,044.96 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 348.12 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 109 | 2,603.73 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 301 | 3,511.86 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 1,104.58 |
| Director, Coordinator, or Administrator | 000 | 2511 | 281 | 109 | 5.38 |
| Director, Coordinator, or Administrator | 000 | 2511 | 281 | 301 | 7.18 |
| Director, Coordinator, or Administrator | 000 | 2511 | 281 | 601 | 2.36 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 109 | 127.99 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 301 | 170.90 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 56.44 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 109 | 7,390.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 301 | 7,390.80 |
| Director, Coordinator, or Administrator | 561 | 2330 | 193 | 601 | 3,000.00 |
| Director, Coordinator, or Administrator | 561 | 2330 | 241 | 601 | 193.60 |
| Director, Coordinator, or Administrator | 561 | 2330 | 242 | 601 | 45.31 |
| Director, Coordinator, or Administrator | 561 | 2330 | 261 | 601 | 72.84 |
| Director, Coordinator, or Administrator | 561 | 2330 | 262 | 601 | 242.76 |
| Director, Coordinator, or Administrator | 561 | 2330 | 263 | 601 | 297.48 |
| Director, Coordinator, or Administrator | 793 | 2573 | 180 | 109 | 500.00 |
| Director, Coordinator, or Administrator | 793 | 2573 | 180 | 301 | 500.00 |
| Director, Coordinator, or Administrator | 793 | 2573 | 241 | 109 | 31.00 |
| Director, Coordinator, or Administrator | 793 | 2573 | 241 | 301 | 31.00 |
| Director, Coordinator, or Administrator | 793 | 2573 | 242 | 109 | 7.25 |
| Director, Coordinator, or Administrator | 793 | 2573 | 242 | 301 | 7.25 |
| Director, Coordinator, or Administrator | 793 | 2573 | 262 | 109 | 39.50 |
| Director, Coordinator, or Administrator | 793 | 2573 | 262 | 301 | 39.50 |
| Director, Coordinator, or Administrator | 793 | 2573 | 263 | 109 | 47.50 |
| Director, Coordinator, or Administrator | 793 | 2573 | 263 | 301 | 47.50 |
| | | | | <i>Sub Total:</i> | 110,659.54 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 64.52 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 15.12 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 24.24 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 99.13 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 281 | 614 | .22 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 4.87 |
| | | | | <i>Sub Total:</i> | 1,208.10 |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 9,900.80 |
| Staff for the Board of Education | 000 | 2313 | 241 | 601 | 645.12 |
| Staff for the Board of Education | 000 | 2313 | 242 | 601 | 150.84 |
| Staff for the Board of Education | 000 | 2313 | 261 | 601 | 440.64 |
| Staff for the Board of Education | 000 | 2313 | 263 | 601 | 1,015.92 |
| Staff for the Board of Education | 000 | 2313 | 281 | 601 | 2.04 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 48.22 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 8,400.00 |
| | | | | <i>Sub Total:</i> | 20,603.58 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 9,900.80 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 645.12 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 150.84 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 440.64 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 1,015.92 |
| Staff for the Superintendent | 000 | 2321 | 281 | 690 | 2.04 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 48.22 |
| | | | | <i>Sub Total:</i> | 12,203.58 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 104,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 906.83 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 133 | 115 | 1,801.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115 | 1,060.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 7,390.80 |

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 6,188.81 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,447.43 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,477.45 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 11,479.34 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115 | 22.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 525.96 |
| | | | | <i>Sub Total:</i> | 142,704.88 |

| | | | | | |
|--|--|--|--|----------------------|-------------------|
| | | | | Total Amount: | 323,613.52 |
|--|--|--|--|----------------------|-------------------|