

**Summary**

<b>ADA:</b>	<b>267.94</b>	<b>Percentage:</b>	<b>4.27%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,215,901.97</b>	<b>Admin Cost:</b>	<b>137,531.00</b>		

**Details**

57 OSAGE	I050 PRUE	Project	Function	Object	Job	Amount
Consultant(Staff)		793	2330	193	108	2,500.00
Consultant(Staff)		793	2330	231	108	138.40
Consultant(Staff)		793	2330	232	108	32.37
Consultant(Staff)		793	2330	252	108	197.10
Consultant(Staff)		793	2330	253	108	237.43
					<i>Sub Total:</i>	<b>3,105.30</b>
Director, Coordinator, or Administrator		000	2511	120	601	16,704.00
Director, Coordinator, or Administrator		000	2511	193	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,278.26
Director, Coordinator, or Administrator		000	2511	242	601	298.97
Director, Coordinator, or Administrator		000	2511	262	601	190.52
Director, Coordinator, or Administrator		000	2511	263	601	2,156.95
Director, Coordinator, or Administrator		793	2511	283	601	87.63
					<i>Sub Total:</i>	<b>26,716.33</b>
Secretary/Clerk of the Board of Education		000	2312	180	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	70.63
Secretary/Clerk of the Board of Education		000	2312	242	614	16.50
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
					<i>Sub Total:</i>	<b>1,401.13</b>
Staff for the Board of Education		000	2313	120	301	6,500.00
Staff for the Board of Education		000	2313	241	301	402.96
Staff for the Board of Education		000	2313	242	301	94.20
Staff for the Board of Education		000	2313	263	301	617.52
Staff for the Board of Education		000	2318	331	000	7,400.00
Staff for the Board of Education		793	2313	283	301	34.10
					<i>Sub Total:</i>	<b>15,048.78</b>
Staff for the Superintendent		000	2321	120	690	4,350.00
Staff for the Superintendent		000	2321	241	690	240.81
Staff for the Superintendent		000	2321	242	690	56.32
Staff for the Superintendent		000	2321	263	690	413.28
					<i>Sub Total:</i>	<b>5,060.41</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,963.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	509.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,434.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,265.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	997.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,638.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,985.68
					<i>Sub Total:</i>	<b>86,198.65</b>
<b>Total Amount:</b>						<b>137,530.60</b>