

Summary

ADA:	2,027.22	Percentage:	2.33%	Amount Exceeded:	0.00
Expenditures:	29,167,496.94	Admin Cost:	680,605.00		

Details

58 OTTAWA	I023 MIAMI	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	180	110	2,500.00
Consultant(Staff)		000	2199	241	110	191.24
Consultant(Staff)		000	2330	110	110	5,000.04
Consultant(Staff)		000	2330	231	110	382.44
Consultant(Staff)		000	2330	251	110	376.32
Consultant(Staff)		000	2330	252	110	424.68
Consultant(Staff)		000	2330	253	110	510.72
Consultant(Staff)		000	2340	110	110	105,846.00
Consultant(Staff)		000	2340	116	110	1,410.53
Consultant(Staff)		000	2340	197	110	385.00
Consultant(Staff)		000	2340	212	110	500.64
Consultant(Staff)		000	2340	231	110	7,982.81
Consultant(Staff)		000	2340	251	110	6,594.07
Consultant(Staff)		000	2340	253	110	10,863.36
Consultant(Staff)		000	2490	170	110	5,000.04
Consultant(Staff)		000	2490	231	110	382.44
Consultant(Staff)		000	2490	251	110	376.32
Consultant(Staff)		000	2490	253	110	510.72
Consultant(Staff)		334	2340	213	110	7,390.80
Consultant(Staff)		553	2330	192	110	211.25
Consultant(Staff)		553	2330	231	110	16.16
Consultant(Staff)		795	2340	170	110	2,000.00
Consultant(Staff)		795	2340	231	110	153.00
Consultant(Staff)		795	2340	251	110	150.54
Consultant(Staff)		795	2340	252	110	169.89
Consultant(Staff)		795	2340	253	110	204.30
					<i>Sub Total:</i>	159,533.31
Director, Coordinator, or Administrator		000	2511	120	601	38,948.04
Director, Coordinator, or Administrator		000	2511	125	601	1,392.00
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	3,088.08
Director, Coordinator, or Administrator		000	2511	261	601	3,036.48
Director, Coordinator, or Administrator		000	2511	263	601	4,120.92
Director, Coordinator, or Administrator		332	2323	125	322	1,355.48
Director, Coordinator, or Administrator		335	2323	223	322	2,955.82
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		511	2194	120	322	28,500.00
Director, Coordinator, or Administrator		511	2194	241	322	2,180.28
Director, Coordinator, or Administrator		511	2194	261	322	2,145.12
Director, Coordinator, or Administrator		511	2194	262	322	2,421.00
Director, Coordinator, or Administrator		511	2194	263	322	2,911.32
Director, Coordinator, or Administrator		723	2323	120	322	30,010.96
Director, Coordinator, or Administrator		723	2323	125	322	580.00
Director, Coordinator, or Administrator		723	2323	241	322	2,153.41
Director, Coordinator, or Administrator		723	2323	261	322	2,302.56
Director, Coordinator, or Administrator		723	2323	262	322	2,130.21
Director, Coordinator, or Administrator		723	2323	263	322	3,124.90
Director, Coordinator, or Administrator		764	3190	120	601	18,779.04
Director, Coordinator, or Administrator		764	3190	125	601	348.00
Director, Coordinator, or Administrator		764	3190	241	601	1,463.16
Director, Coordinator, or Administrator		764	3190	261	601	1,439.64
Director, Coordinator, or Administrator		764	3190	262	601	1,624.68
Director, Coordinator, or Administrator		764	3190	263	601	1,953.84
Director, Coordinator, or Administrator		795	2511	180	601	4,000.00
Director, Coordinator, or Administrator		795	2511	241	601	306.00
Director, Coordinator, or Administrator		795	2511	261	601	301.08
Director, Coordinator, or Administrator		795	2511	262	601	339.78
Director, Coordinator, or Administrator		795	2511	263	601	408.60
					<i>Sub Total:</i>	172,711.20
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00

Secretary/Clerk of the Board of Education	000	2312	261	614	150.60
Secretary/Clerk of the Board of Education	000	2312	263	614	204.36
				<i>Sub Total:</i>	<i>2,508.00</i>
Staff for the Board of Education	000	2313	120	601	54,999.96
Staff for the Board of Education	000	2313	125	601	696.00
Staff for the Board of Education	000	2313	241	601	4,176.18
Staff for the Board of Education	000	2313	261	601	4,192.20
Staff for the Board of Education	000	2313	263	601	5,689.44
Staff for the Board of Education	000	2318	331	000	21,000.00
Staff for the Board of Education	000	2319	213	102	15,898.14
Staff for the Board of Education	000	2319	337	000	7,500.00
Staff for the Board of Education	335	2313	223	601	7,390.80
				<i>Sub Total:</i>	<i>121,542.72</i>
Staff for the Superintendent	000	2321	120	690	38,499.96
Staff for the Superintendent	000	2321	125	690	696.00
Staff for the Superintendent	000	2321	180	690	750.00
Staff for the Superintendent	000	2321	241	690	3,033.47
Staff for the Superintendent	000	2321	261	690	2,950.32
Staff for the Superintendent	000	2321	263	690	4,003.92
Staff for the Superintendent	332	2321	125	690	2,323.68
Staff for the Superintendent	335	2321	223	690	5,067.12
Staff for the Superintendent	795	2321	180	690	2,000.00
Staff for the Superintendent	795	2321	241	690	153.00
Staff for the Superintendent	795	2321	261	690	150.54
Staff for the Superintendent	795	2321	262	690	169.89
Staff for the Superintendent	795	2321	263	690	204.30
				<i>Sub Total:</i>	<i>60,002.20</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	114,999.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,891.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	421.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,446.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,422.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,359.60
				<i>Sub Total:</i>	<i>164,307.84</i>
				Total	680,605.27
				Amount:	