

Summary

ADA:	1,450.56	Percentage:	3.74%	Amount Exceeded:	0.00
Expenditures:	17,252,096.71	Admin Cost:	645,544.00		

Details

59 PAWNEE	I006 CLEVELAND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	273	108	50.92
Consultant(Staff)		000	2340	110	108	20,276.52
Consultant(Staff)		000	2340	231	108	1,247.56
Consultant(Staff)		000	2340	232	108	291.82
Consultant(Staff)		000	2340	253	108	3,253.47
Consultant(Staff)		000	2340	273	108	104.06
Consultant(Staff)		000	2490	192	110	20,140.00
Consultant(Staff)		000	2490	231	110	1,219.77
Consultant(Staff)		000	2490	232	110	285.25
Consultant(Staff)		000	2490	253	110	1,913.31
Consultant(Staff)		000	2490	273	110	73.61
Consultant(Staff)		000	2620	170	110	1,590.00
Consultant(Staff)		000	2620	231	110	98.58
Consultant(Staff)		000	2620	232	110	23.05
Consultant(Staff)		000	2620	253	110	151.05
Consultant(Staff)		000	2620	273	110	5.81
Consultant(Staff)		000	2720	170	110	1,590.00
Consultant(Staff)		000	2720	231	110	98.58
Consultant(Staff)		000	2720	232	110	23.06
Consultant(Staff)		000	2720	253	110	151.05
Consultant(Staff)		000	2720	273	110	5.81
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		367	2340	192	108	6,360.00
Consultant(Staff)		367	2340	231	108	391.99
Consultant(Staff)		367	2340	232	108	91.68
Consultant(Staff)		367	2340	253	108	604.20
Consultant(Staff)		553	2212	192	108	13,932.64
Consultant(Staff)		553	2212	231	108	858.61
Consultant(Staff)		553	2212	232	108	200.79
Consultant(Staff)		553	2212	252	108	934.84
Consultant(Staff)		553	2212	253	108	1,323.66
Consultant(Staff)		793	2340	170	108	1,000.00
Consultant(Staff)		793	2340	231	108	62.00
Consultant(Staff)		793	2340	232	108	14.50
Consultant(Staff)		793	2340	252	108	79.00
Consultant(Staff)		793	2340	253	108	165.00
					<i>Sub Total:</i>	79,448.71
Director, Coordinator, or Administrator		000	2323	120	322	6,360.00
Director, Coordinator, or Administrator		000	2323	241	322	381.75
Director, Coordinator, or Administrator		000	2323	242	322	89.31
Director, Coordinator, or Administrator		000	2323	263	322	604.23
Director, Coordinator, or Administrator		000	2323	283	322	23.24
Director, Coordinator, or Administrator		000	2511	120	301	53,508.80
Director, Coordinator, or Administrator		000	2511	120	601	15,900.00
Director, Coordinator, or Administrator		000	2511	180	301	530.00
Director, Coordinator, or Administrator		000	2511	180	601	530.00
Director, Coordinator, or Administrator		000	2511	241	301	3,258.27
Director, Coordinator, or Administrator		000	2511	241	601	958.08
Director, Coordinator, or Administrator		000	2511	242	301	761.99
Director, Coordinator, or Administrator		000	2511	242	601	224.07
Director, Coordinator, or Administrator		000	2511	263	301	5,133.65
Director, Coordinator, or Administrator		000	2511	263	601	1,560.88
Director, Coordinator, or Administrator		000	2511	283	301	201.38
Director, Coordinator, or Administrator		000	2511	283	601	63.92
Director, Coordinator, or Administrator		000	2580	110	332	82,196.64
Director, Coordinator, or Administrator		000	2580	192	332	1,102.40
Director, Coordinator, or Administrator		000	2580	231	332	5,122.81
Director, Coordinator, or Administrator		000	2580	232	332	1,198.07
Director, Coordinator, or Administrator		000	2580	253	332	7,913.44
Director, Coordinator, or Administrator		000	2580	273	332	308.34
Director, Coordinator, or Administrator		000	3120	283	513	14.94
Director, Coordinator, or Administrator		334	2580	213	332	7,390.80

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2511	223	301	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	763	3120	120	513	12,572.02
Director, Coordinator, or Administrator	763	3120	180	513	7,992.40
Director, Coordinator, or Administrator	763	3120	241	513	1,284.98
Director, Coordinator, or Administrator	763	3120	242	513	300.45
Director, Coordinator, or Administrator	763	3120	262	513	1,624.65
Director, Coordinator, or Administrator	763	3120	263	513	1,953.64
Director, Coordinator, or Administrator	793	2511	180	301	1,060.00
Director, Coordinator, or Administrator	793	2511	180	601	1,060.00
Director, Coordinator, or Administrator	793	2511	241	301	65.72
Director, Coordinator, or Administrator	793	2511	241	601	65.72
Director, Coordinator, or Administrator	793	2511	242	301	15.37
Director, Coordinator, or Administrator	793	2511	242	601	15.37
Director, Coordinator, or Administrator	793	2511	262	301	83.74
Director, Coordinator, or Administrator	793	2511	262	601	83.74
Director, Coordinator, or Administrator	793	2511	263	301	100.70
Director, Coordinator, or Administrator	793	2511	263	601	100.70
Director, Coordinator, or Administrator	793	2580	170	332	1,060.00
Director, Coordinator, or Administrator	793	2580	231	332	65.72
Director, Coordinator, or Administrator	793	2580	232	332	15.37
Director, Coordinator, or Administrator	793	2580	252	332	83.74
Director, Coordinator, or Administrator	793	2580	253	332	100.70
Director, Coordinator, or Administrator	793	3120	180	513	318.00
Director, Coordinator, or Administrator	793	3120	241	513	19.72
Director, Coordinator, or Administrator	793	3120	242	513	4.61
Director, Coordinator, or Administrator	793	3120	262	513	25.12
Director, Coordinator, or Administrator	793	3120	263	513	30.21
				<i>Sub Total:</i>	240,221.00
Secretary/Clerk of the Board of Education	000	2312	180	614	3,710.00
Secretary/Clerk of the Board of Education	000	2312	241	614	225.72
Secretary/Clerk of the Board of Education	000	2312	242	614	52.77
Secretary/Clerk of the Board of Education	000	2312	263	614	352.44
Secretary/Clerk of the Board of Education	000	2312	283	614	13.56
				<i>Sub Total:</i>	4,354.49
Staff for the Board of Education	000	2313	180	301	10,600.00
Staff for the Board of Education	000	2313	241	301	645.02
Staff for the Board of Education	000	2313	242	301	150.88
Staff for the Board of Education	000	2313	263	301	1,007.04
Staff for the Board of Education	000	2313	283	301	38.74
Staff for the Board of Education	000	2318	331	000	9,200.00
Staff for the Board of Education	000	2319	331	000	4,700.00
Staff for the Board of Education	000	2319	337	000	2,000.00
				<i>Sub Total:</i>	28,341.68
Staff for the Superintendent	000	2321	120	690	3,180.00
Staff for the Superintendent	000	2321	241	690	190.87
Staff for the Superintendent	000	2321	242	690	44.64
Staff for the Superintendent	000	2321	263	690	302.06
Staff for the Superintendent	000	2321	283	690	11.62
				<i>Sub Total:</i>	3,729.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	94,364.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	135,128.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	14,724.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,060.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,826.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,602.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,362.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,011.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,964.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,336.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	351.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	551.58
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	106	1,060.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	231	106	65.72
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	106	15.37
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	252	106	83.74
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	253	106	100.70
				<i>Sub Total:</i>	289,448.44

Total Amount:	645,543.51
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