

Summary

ADA:	307.17	Percentage:	2.87%	Amount Exceeded:	0.00
Expenditures:	4,358,124.06	Admin Cost:	125,489.00		

Details

61 PITTSBURG	I028 CROWDER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	800.00
Consultant(Staff)		000	1000	192	108	2,533.00
Consultant(Staff)		000	1000	231	108	202.11
Consultant(Staff)		000	1000	232	108	47.31
Consultant(Staff)		000	1000	253	108	316.91
Consultant(Staff)		000	1000	271	108	65.28
Consultant(Staff)		000	1000	273	108	1.36
					<i>Sub Total:</i>	3,965.97
Director, Coordinator, or Administrator		000	2511	120	601	5,101.00
Director, Coordinator, or Administrator		000	2511	120	612	2,550.00
Director, Coordinator, or Administrator		000	2511	241	601	333.81
Director, Coordinator, or Administrator		000	2511	241	612	166.99
Director, Coordinator, or Administrator		000	2511	242	601	78.11
Director, Coordinator, or Administrator		000	2511	242	612	39.00
Director, Coordinator, or Administrator		000	2511	263	601	484.57
Director, Coordinator, or Administrator		000	2511	263	612	242.27
Director, Coordinator, or Administrator		000	2511	281	601	2.76
Director, Coordinator, or Administrator		000	2511	281	612	1.38
Director, Coordinator, or Administrator		000	2511	283	601	27.26
Director, Coordinator, or Administrator		000	2511	283	612	13.63
Director, Coordinator, or Administrator		795	2410	180	612	1,000.00
Director, Coordinator, or Administrator		795	2410	241	612	62.00
Director, Coordinator, or Administrator		795	2410	242	612	14.50
Director, Coordinator, or Administrator		795	2410	262	612	79.00
Director, Coordinator, or Administrator		795	2410	263	612	95.00
					<i>Sub Total:</i>	10,291.28
Secretary/Clerk of the Board of Education		000	2312	120	614	5,101.00
Secretary/Clerk of the Board of Education		000	2312	241	614	333.81
Secretary/Clerk of the Board of Education		000	2312	242	614	78.11
Secretary/Clerk of the Board of Education		000	2312	263	614	484.57
Secretary/Clerk of the Board of Education		000	2312	281	614	2.76
Secretary/Clerk of the Board of Education		000	2312	283	614	27.26
					<i>Sub Total:</i>	6,027.51
Staff for the Board of Education		000	2313	310	000	4,800.00
Staff for the Board of Education		000	2318	331	000	5,200.00
Staff for the Board of Education		000	2319	333	000	9,250.00
					<i>Sub Total:</i>	19,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	62,133.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,007.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	166.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	34.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,881.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	907.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,679.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,361.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	34.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	337.19
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	271	115	19.16
					<i>Sub Total:</i>	85,953.95
					Total Amount:	125,488.71