

Summary

| | | | | | |
|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 858.38 | Percentage: | 3.76% | Amount Exceeded: | 0.00 |
| Expenditures: | 10,698,569.25 | Admin Cost: | 402,675.00 | | |

Details

| | I024 LATTA | Project | Function | Object | Job | Amount |
|--|------------|---------|----------|--------|----------------------|-------------------|
| 62 PONTOTOC | | | | | | |
| Consultant(Staff) | | 000 | 2340 | 110 | 108 | 32,768.19 |
| Consultant(Staff) | | 000 | 2340 | 170 | 108 | 500.00 |
| Consultant(Staff) | | 000 | 2340 | 192 | 108 | 10,629.92 |
| Consultant(Staff) | | 000 | 2340 | 231 | 108 | 3,342.24 |
| Consultant(Staff) | | 000 | 2340 | 253 | 108 | 4,170.42 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 64,951.92 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 4,914.84 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 6,170.40 |
| Consultant(Staff) | | 334 | 2340 | 213 | 108 | 2,463.60 |
| Consultant(Staff) | | 334 | 2490 | 213 | 110 | 7,390.80 |
| | | | | | <i>Sub Total:</i> | 137,302.33 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 8,143.20 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 622.92 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 773.64 |
| Director, Coordinator, or Administrator | | 000 | 3190 | 120 | 601 | 28,918.80 |
| Director, Coordinator, or Administrator | | 000 | 3190 | 181 | 601 | 500.00 |
| Director, Coordinator, or Administrator | | 000 | 3190 | 241 | 601 | 2,278.65 |
| Director, Coordinator, or Administrator | | 000 | 3190 | 263 | 601 | 2,794.78 |
| Director, Coordinator, or Administrator | | 332 | 3190 | 125 | 601 | 2,276.28 |
| | | | | | <i>Sub Total:</i> | 46,308.27 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 518.70 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 39.69 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 49.26 |
| | | | | | <i>Sub Total:</i> | 607.65 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 12,050.04 |
| Staff for the Board of Education | | 000 | 2313 | 181 | 601 | 1,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 998.34 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 2,118.28 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,900.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 17,404.00 |
| Staff for the Board of Education | | 793 | 2313 | 180 | 601 | 1,173.65 |
| Staff for the Board of Education | | 793 | 2313 | 241 | 601 | 89.79 |
| Staff for the Board of Education | | 793 | 2313 | 262 | 601 | 92.72 |
| Staff for the Board of Education | | 793 | 2313 | 263 | 601 | 193.65 |
| | | | | | <i>Sub Total:</i> | 42,020.47 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 8,143.20 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 463.15 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 773.64 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,390.80 |
| | | | | | <i>Sub Total:</i> | 16,770.79 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 128,241.96 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 7,390.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 10,600.38 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 12,932.62 |
| | | | | | <i>Sub Total:</i> | 159,665.76 |
| | | | | | Total Amount: | 402,675.27 |