

Summary

ADA:	420.54	Percentage:	3.76%	Amount Exceeded:	0.00
Expenditures:	6,449,458.32	Admin Cost:	243,038.00		

Details

	I030 STONEWALL	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		334	1000	213	108	7,390.80
Consultant(Staff)		558	2212	110	108	10,000.00
Consultant(Staff)		558	2212	241	108	620.00
Consultant(Staff)		558	2212	242	108	145.00
Consultant(Staff)		558	2212	261	108	752.68
Consultant(Staff)		558	2212	262	108	424.74
Consultant(Staff)		558	2212	263	108	1,021.50
					<i>Sub Total:</i>	20,354.72
Director, Coordinator, or Administrator		000	2511	120	301	22,000.00
Director, Coordinator, or Administrator		000	2511	120	601	25,057.38
Director, Coordinator, or Administrator		000	2511	241	301	1,348.44
Director, Coordinator, or Administrator		000	2511	241	601	1,715.20
Director, Coordinator, or Administrator		000	2511	242	301	315.36
Director, Coordinator, or Administrator		000	2511	242	601	401.20
Director, Coordinator, or Administrator		000	2511	261	601	1,129.08
Director, Coordinator, or Administrator		000	2511	263	301	3,630.01
Director, Coordinator, or Administrator		000	2511	263	601	1,532.28
Director, Coordinator, or Administrator		000	2511	283	301	57.32
Director, Coordinator, or Administrator		000	2511	283	601	70.34
					<i>Sub Total:</i>	57,256.61
Secretary/Clerk of the Board of Education		000	2312	120	614	6,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	397.85
Secretary/Clerk of the Board of Education		000	2312	242	614	93.05
Secretary/Clerk of the Board of Education		000	2312	283	614	15.63
					<i>Sub Total:</i>	6,506.53
Staff for the Board of Education		000	2313	120	301	5,399.83
Staff for the Board of Education		000	2313	241	301	330.96
Staff for the Board of Education		000	2313	242	301	77.40
Staff for the Board of Education		000	2313	263	301	890.99
Staff for the Board of Education		000	2313	283	301	14.07
Staff for the Board of Education		000	2318	331	000	11,600.00
Staff for the Board of Education		000	2319	310	000	816.50
					<i>Sub Total:</i>	19,129.75
Staff for the Superintendent		000	2321	120	690	16,500.00
Staff for the Superintendent		000	2321	241	690	1,011.54
Staff for the Superintendent		000	2321	242	690	236.52
Staff for the Superintendent		000	2321	261	690	1,241.88
Staff for the Superintendent		000	2321	263	690	1,685.52
Staff for the Superintendent		000	2321	283	690	42.99
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	28,109.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	88,861.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,528.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,292.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,781.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,077.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	233.87
					<i>Sub Total:</i>	111,681.53
Total Amount:						243,038.39