

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 194.13 | Percentage: | 5.62% | Amount Exceeded: | 0.00 |
| Expenditures: | 4,176,480.09 | Admin Cost: | 234,980.00 | | |

Details

| 64 PUSHMATAHA | I010 CLAYTON | Project | Function | Object | Job | Amount |
|--|--------------|---------|----------|--------|-----|------------------|
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 21,862.47 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 1,332.32 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 311.60 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 3,608.52 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 75.84 |
| Consultant(Staff) | | 000 | 2240 | 192 | 108 | 1,500.00 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 92.42 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 21.70 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 142.56 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 5.20 |
| <i>Sub Total:</i> | | | | | | 28,952.63 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 110 | 109 | 7,400.89 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 192 | 109 | 3,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 193 | 109 | 2,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 231 | 109 | 632.48 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 232 | 109 | 147.91 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 241 | 109 | 116.66 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 242 | 109 | 27.28 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 253 | 109 | 988.41 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 273 | 109 | 36.08 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 283 | 109 | 6.94 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 607.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 1,250.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 105.41 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 24.65 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 118.85 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 6.44 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 301 | 7,390.80 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,390.80 |
| Director, Coordinator, or Administrator | | 335 | 2620 | 223 | 513 | 6,774.90 |
| <i>Sub Total:</i> | | | | | | 38,026.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 3,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 168.94 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 39.52 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 285.12 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 10.40 |
| <i>Sub Total:</i> | | | | | | 3,503.98 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 9,432.80 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 511.04 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 119.50 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 301 | 896.54 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 301 | 32.72 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 7,500.00 |
| <i>Sub Total:</i> | | | | | | 18,492.60 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 15,340.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 931.97 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 217.98 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,458.29 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 53.22 |
| <i>Sub Total:</i> | | | | | | 18,001.46 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 96,803.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 234.33 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 199 | 115 | 4,800.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,390.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 21.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,274.77 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,467.44 |

County:

Oklahoma State Department of Education

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District:

2022-- OCAS -- Administrative Cost Details

County:

Oklahoma State Department of Education

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District:

2022-- OCAS -- Administrative Cost Details

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|--|-----|------|-----|----------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 10,270.09 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 336.62 |
| | | | | <i>Sub Total:</i> | <i>128,003.15</i> |
| | | | | Total Amount: | 234,979.82 |

County:

Oklahoma State Department of Education

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District:

2022-- OCAS -- Administrative Cost Details
