

**Summary**

<b>ADA:</b>	<b>194.13</b>	<b>Percentage:</b>	<b>5.62%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,176,480.09</b>	<b>Admin Cost:</b>	<b>234,980.00</b>		

**Details**

	I010 CLAYTON	Project	Function	Object	Job	Amount
64 PUSHMATAHA						
Consultant(Staff)		000	2212	110	108	21,862.47
Consultant(Staff)		000	2212	231	108	1,332.32
Consultant(Staff)		000	2212	232	108	311.60
Consultant(Staff)		000	2212	253	108	3,608.52
Consultant(Staff)		000	2212	273	108	75.84
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	92.42
Consultant(Staff)		000	2240	232	108	21.70
Consultant(Staff)		000	2240	253	108	142.56
Consultant(Staff)		000	2240	273	108	5.20
					<i>Sub Total:</i>	<b>28,952.63</b>
Director, Coordinator, or Administrator		000	2490	110	109	7,400.89
Director, Coordinator, or Administrator		000	2490	192	109	3,000.00
Director, Coordinator, or Administrator		000	2490	193	109	2,000.00
Director, Coordinator, or Administrator		000	2490	231	109	632.48
Director, Coordinator, or Administrator		000	2490	232	109	147.91
Director, Coordinator, or Administrator		000	2490	241	109	116.66
Director, Coordinator, or Administrator		000	2490	242	109	27.28
Director, Coordinator, or Administrator		000	2490	253	109	988.41
Director, Coordinator, or Administrator		000	2490	273	109	36.08
Director, Coordinator, or Administrator		000	2490	283	109	6.94
Director, Coordinator, or Administrator		000	2511	120	601	607.50
Director, Coordinator, or Administrator		000	2511	193	601	1,250.00
Director, Coordinator, or Administrator		000	2511	241	601	105.41
Director, Coordinator, or Administrator		000	2511	242	601	24.65
Director, Coordinator, or Administrator		000	2511	263	601	118.85
Director, Coordinator, or Administrator		000	2511	283	601	6.44
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		335	2620	223	513	6,774.90
					<i>Sub Total:</i>	<b>38,026.00</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	168.94
Secretary/Clerk of the Board of Education		000	2312	242	614	39.52
Secretary/Clerk of the Board of Education		000	2312	263	614	285.12
Secretary/Clerk of the Board of Education		000	2312	283	614	10.40
					<i>Sub Total:</i>	<b>3,503.98</b>
Staff for the Board of Education		000	2313	120	301	9,432.80
Staff for the Board of Education		000	2313	241	301	511.04
Staff for the Board of Education		000	2313	242	301	119.50
Staff for the Board of Education		000	2313	263	301	896.54
Staff for the Board of Education		000	2313	283	301	32.72
Staff for the Board of Education		000	2318	331	000	7,500.00
					<i>Sub Total:</i>	<b>18,492.60</b>
Staff for the Superintendent		000	2321	120	690	15,340.00
Staff for the Superintendent		000	2321	241	690	931.97
Staff for the Superintendent		000	2321	242	690	217.98
Staff for the Superintendent		000	2321	263	690	1,458.29
Staff for the Superintendent		000	2321	283	690	53.22
					<i>Sub Total:</i>	<b>18,001.46</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,803.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	234.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	4,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	21.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,274.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,467.44

County:

Oklahoma State Department of Education

2/28/2024 9:32:26 AM

District:

2022-- OCAS -- Administrative Cost Details

---

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,270.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	336.62
				<i>Sub Total:</i>	<i>128,003.15</i>
				<b>Total Amount:</b>	<b>234,979.82</b>

---