

### Summary

<b>ADA:</b>	<b>1,298.05</b>	<b>Percentage:</b>	<b>4.13%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>19,392,103.03</b>	<b>Admin Cost:</b>	<b>800,933.00</b>		

### Details

67 SEMINOLE	1001 SEMINOLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	59,313.90
Consultant(Staff)		000	2330	110	110	11,887.50
Consultant(Staff)		000	2330	116	108	906.40
Consultant(Staff)		000	2330	116	110	186.47
Consultant(Staff)		000	2330	231	108	3,558.47
Consultant(Staff)		000	2330	231	110	730.87
Consultant(Staff)		000	2330	232	108	832.25
Consultant(Staff)		000	2330	232	110	170.93
Consultant(Staff)		000	2330	251	108	3,563.21
Consultant(Staff)		000	2330	251	110	708.29
Consultant(Staff)		000	2330	252	108	1,516.82
Consultant(Staff)		000	2330	253	108	6,058.97
Consultant(Staff)		000	2330	253	110	1,214.32
Consultant(Staff)		000	2340	110	110	8,967.81
Consultant(Staff)		000	2340	116	110	106.79
Consultant(Staff)		000	2340	231	110	564.57
Consultant(Staff)		000	2340	232	110	132.03
Consultant(Staff)		000	2340	251	110	568.19
Consultant(Staff)		000	2340	253	110	916.14
Consultant(Staff)		000	2490	110	110	3,750.00
Consultant(Staff)		000	2490	231	110	227.46
Consultant(Staff)		000	2490	232	110	53.20
Consultant(Staff)		000	2490	253	110	618.75
Consultant(Staff)		334	2330	213	108	6,159.00
Consultant(Staff)		334	2330	213	110	615.90
Consultant(Staff)		793	2330	170	108	1,000.00
Consultant(Staff)		793	2330	231	108	62.00
Consultant(Staff)		793	2330	232	108	14.50
Consultant(Staff)		793	2330	251	108	75.27
Consultant(Staff)		793	2330	252	108	84.95
Consultant(Staff)		793	2330	253	108	102.15
					<i>Sub Total:</i>	<b>114,667.11</b>
Director, Coordinator, or Administrator		000	2511	120	601	38,368.12
Director, Coordinator, or Administrator		000	2511	120	612	13,270.05
Director, Coordinator, or Administrator		000	2511	241	601	2,384.52
Director, Coordinator, or Administrator		000	2511	241	612	819.75
Director, Coordinator, or Administrator		000	2511	242	601	557.70
Director, Coordinator, or Administrator		000	2511	242	612	191.75
Director, Coordinator, or Administrator		000	2511	261	601	2,887.92
Director, Coordinator, or Administrator		000	2511	261	612	998.84
Director, Coordinator, or Administrator		000	2511	263	601	3,919.32
Director, Coordinator, or Administrator		000	2511	263	612	1,355.54
Director, Coordinator, or Administrator		000	2620	110	109	94,683.00
Director, Coordinator, or Administrator		000	2620	116	109	1,213.68
Director, Coordinator, or Administrator		000	2620	120	109	41,254.26
Director, Coordinator, or Administrator		000	2620	193	109	8,193.66
Director, Coordinator, or Administrator		000	2620	231	109	2,937.00
Director, Coordinator, or Administrator		000	2620	232	109	686.88
Director, Coordinator, or Administrator		000	2620	241	109	5,522.35
Director, Coordinator, or Administrator		000	2620	242	109	1,393.39
Director, Coordinator, or Administrator		000	2620	251	109	2,956.50
Director, Coordinator, or Administrator		000	2620	253	109	4,835.94
Director, Coordinator, or Administrator		000	2620	261	109	6,678.34
Director, Coordinator, or Administrator		000	2620	263	109	9,887.08
Director, Coordinator, or Administrator		000	3120	120	513	5,776.52
Director, Coordinator, or Administrator		000	3120	241	513	311.80
Director, Coordinator, or Administrator		000	3120	242	513	72.90
Director, Coordinator, or Administrator		000	3120	261	513	434.80
Director, Coordinator, or Administrator		000	3120	262	513	490.70
Director, Coordinator, or Administrator		000	3120	263	513	590.09
Director, Coordinator, or Administrator		334	2620	213	109	7,390.80
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80

District:

## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2620	223	109	7,390.80
Director, Coordinator, or Administrator	335	3120	223	513	615.90
Director, Coordinator, or Administrator	763	3120	120	513	30,246.51
Director, Coordinator, or Administrator	763	3120	241	513	1,506.94
Director, Coordinator, or Administrator	763	3120	242	513	352.47
Director, Coordinator, or Administrator	763	3120	261	513	2,276.64
Director, Coordinator, or Administrator	763	3120	262	513	2,569.32
Director, Coordinator, or Administrator	763	3120	263	513	3,089.65
Director, Coordinator, or Administrator	764	3120	120	513	8,375.78
Director, Coordinator, or Administrator	764	3120	241	513	507.68
Director, Coordinator, or Administrator	764	3120	242	513	118.75
Director, Coordinator, or Administrator	764	3120	261	513	630.45
Director, Coordinator, or Administrator	764	3120	262	513	711.49
Director, Coordinator, or Administrator	764	3120	263	513	855.58
Director, Coordinator, or Administrator	793	2511	180	601	1,000.00
Director, Coordinator, or Administrator	793	2511	180	612	1,000.00
Director, Coordinator, or Administrator	793	2511	241	601	62.00
Director, Coordinator, or Administrator	793	2511	241	612	62.00
Director, Coordinator, or Administrator	793	2511	242	601	14.50
Director, Coordinator, or Administrator	793	2511	242	612	14.50
Director, Coordinator, or Administrator	793	2511	261	601	75.27
Director, Coordinator, or Administrator	793	2511	261	612	75.27
Director, Coordinator, or Administrator	793	2511	262	601	84.95
Director, Coordinator, or Administrator	793	2511	262	612	84.95
Director, Coordinator, or Administrator	793	2511	263	601	102.15
Director, Coordinator, or Administrator	793	2511	263	612	102.15
Director, Coordinator, or Administrator	793	2620	170	109	1,000.00
Director, Coordinator, or Administrator	793	2620	180	109	1,000.00
Director, Coordinator, or Administrator	793	2620	231	109	62.00
Director, Coordinator, or Administrator	793	2620	232	109	14.50
Director, Coordinator, or Administrator	793	2620	241	109	62.00
Director, Coordinator, or Administrator	793	2620	242	109	14.50
Director, Coordinator, or Administrator	793	2620	251	109	75.27
Director, Coordinator, or Administrator	793	2620	252	109	84.95
Director, Coordinator, or Administrator	793	2620	253	109	102.15
Director, Coordinator, or Administrator	793	2620	261	109	75.27
Director, Coordinator, or Administrator	793	2620	262	109	84.95
Director, Coordinator, or Administrator	793	2620	263	109	102.15
Director, Coordinator, or Administrator	793	3120	180	513	1,000.00
Director, Coordinator, or Administrator	793	3120	241	513	62.00
Director, Coordinator, or Administrator	793	3120	242	513	14.50
Director, Coordinator, or Administrator	793	3120	261	513	75.27
Director, Coordinator, or Administrator	793	3120	262	513	84.95
Director, Coordinator, or Administrator	793	3120	263	513	102.15
				<i>Sub Total:</i>	<b>333,396.31</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,999.75
Secretary/Clerk of the Board of Education	000	2312	241	614	110.05
Secretary/Clerk of the Board of Education	000	2312	242	614	25.69
Secretary/Clerk of the Board of Education	000	2312	261	614	150.59
Secretary/Clerk of the Board of Education	000	2312	263	614	204.35
				<i>Sub Total:</i>	<b>2,490.43</b>
Staff for the Board of Education	000	2313	120	615	12,199.75
Staff for the Board of Education	000	2313	241	615	756.36
Staff for the Board of Education	000	2313	242	615	176.88
Staff for the Board of Education	000	2313	261	615	918.24
Staff for the Board of Education	000	2313	263	615	1,246.20
Staff for the Board of Education	000	2318	331	000	11,700.00
Staff for the Board of Education	000	2319	337	000	1,000.00
				<i>Sub Total:</i>	<b>27,997.43</b>
Staff for the Superintendent	000	2321	120	690	24,689.10
Staff for the Superintendent	000	2321	241	690	1,648.37
Staff for the Superintendent	000	2321	242	690	385.48
Staff for the Superintendent	000	2321	261	690	1,858.33
Staff for the Superintendent	000	2321	263	690	2,521.96
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>33,379.52</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	106,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,599.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	685.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,000.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,714.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,291.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,570.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,705.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,373.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,930.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,404.00
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	231	106	62.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	106	14.50
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	251	106	75.27
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	252	106	84.95
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	253	106	102.15
				<i>Sub Total:</i>	<b>289,002.63</b>
				<b>Total Amount:</b>	<b>800,933.43</b>