

Summary

ADA:	630.87	Percentage:	4.52%	Amount Exceeded:	0.00
Expenditures:	9,604,234.79	Admin Cost:	434,965.00		

Details

67 SEMINOLE	1002 WEWOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	273	110	6.85
Consultant(Staff)		000	2330	192	108	2,500.00
Consultant(Staff)		000	2330	231	108	144.34
Consultant(Staff)		000	2330	232	108	33.65
Consultant(Staff)		000	2330	251	108	25.14
Consultant(Staff)		000	2330	253	108	239.83
Consultant(Staff)		000	2330	271	108	1,844.00
Consultant(Staff)		000	2330	273	108	8.57
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	231	110	345.62
Consultant(Staff)		000	2490	232	110	80.87
Consultant(Staff)		000	2490	251	110	123.12
Consultant(Staff)		000	2490	253	110	584.76
Consultant(Staff)		000	2490	273	110	20.56
Consultant(Staff)		334	2330	213	108	1,884.66
Consultant(Staff)		367	2199	192	110	2,000.00
Consultant(Staff)		367	2199	231	110	124.02
Consultant(Staff)		367	2199	232	110	28.96
Consultant(Staff)		367	2199	251	110	20.24
Consultant(Staff)		367	2199	253	110	191.82
					<i>Sub Total:</i>	16,207.01
Director, Coordinator, or Administrator		000	2113	241	109	14.25
Director, Coordinator, or Administrator		000	2113	241	322	4.31
Director, Coordinator, or Administrator		000	2113	242	109	3.33
Director, Coordinator, or Administrator		000	2113	242	322	1.01
Director, Coordinator, or Administrator		000	2113	281	322	1,410.00
Director, Coordinator, or Administrator		000	2120	192	109	6,300.00
Director, Coordinator, or Administrator		000	2120	231	109	359.67
Director, Coordinator, or Administrator		000	2120	232	109	84.19
Director, Coordinator, or Administrator		000	2120	251	109	63.78
Director, Coordinator, or Administrator		000	2120	253	109	604.56
Director, Coordinator, or Administrator		000	2120	273	109	21.59
Director, Coordinator, or Administrator		000	2194	120	322	373.00
Director, Coordinator, or Administrator		000	2194	241	322	622.83
Director, Coordinator, or Administrator		000	2194	242	322	143.72
Director, Coordinator, or Administrator		000	2194	261	322	99.86
Director, Coordinator, or Administrator		000	2194	262	322	788.83
Director, Coordinator, or Administrator		000	2194	263	322	948.52
Director, Coordinator, or Administrator		000	2194	283	322	61.22
Director, Coordinator, or Administrator		000	2212	231	109	3.46
Director, Coordinator, or Administrator		000	2212	232	109	.81
Director, Coordinator, or Administrator		000	2230	192	332	7,000.00
Director, Coordinator, or Administrator		000	2230	231	332	429.36
Director, Coordinator, or Administrator		000	2230	232	332	100.55
Director, Coordinator, or Administrator		000	2230	251	332	70.56
Director, Coordinator, or Administrator		000	2230	253	332	671.75
Director, Coordinator, or Administrator		000	2230	273	332	205.89
Director, Coordinator, or Administrator		000	2511	120	601	52,656.70
Director, Coordinator, or Administrator		000	2511	143	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	3,396.72
Director, Coordinator, or Administrator		000	2511	242	601	794.46
Director, Coordinator, or Administrator		000	2511	261	601	531.84
Director, Coordinator, or Administrator		000	2511	263	601	5,052.96
Director, Coordinator, or Administrator		000	2511	283	601	190.70
Director, Coordinator, or Administrator		000	2740	120	513	1,250.00
Director, Coordinator, or Administrator		000	2740	283	513	4.29
Director, Coordinator, or Administrator		332	2194	125	322	1,232.98
Director, Coordinator, or Administrator		332	2194	283	322	4.22
Director, Coordinator, or Administrator		334	2230	213	332	7,390.80
Director, Coordinator, or Administrator		335	2113	223	109	548.55
Director, Coordinator, or Administrator		335	2194	223	322	7,390.80
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	515	2194	120	322	17,493.58
Director, Coordinator, or Administrator	515	2194	241	322	545.81
Director, Coordinator, or Administrator	515	2194	242	322	129.61
Director, Coordinator, or Administrator	515	2194	261	322	80.66
Director, Coordinator, or Administrator	515	2194	262	322	636.94
Director, Coordinator, or Administrator	515	2194	263	322	765.87
Director, Coordinator, or Administrator	763	3190	120	601	2,400.00
Director, Coordinator, or Administrator	763	3190	241	601	148.80
Director, Coordinator, or Administrator	763	3190	242	601	35.04
Director, Coordinator, or Administrator	763	3190	261	601	24.48
Director, Coordinator, or Administrator	763	3190	262	601	191.52
Director, Coordinator, or Administrator	763	3190	263	601	230.40
Director, Coordinator, or Administrator	795	2230	110	332	53,092.86
Director, Coordinator, or Administrator	795	2230	231	332	3,256.72
Director, Coordinator, or Administrator	795	2230	232	332	761.52
Director, Coordinator, or Administrator	795	2230	251	332	536.40
Director, Coordinator, or Administrator	795	2230	252	332	4,060.19
Director, Coordinator, or Administrator	795	2230	253	332	5,094.73
				<i>Sub Total:</i>	200,708.00
Secretary/Clerk of the Board of Education	000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	304.81
Secretary/Clerk of the Board of Education	000	2312	242	614	71.28
Secretary/Clerk of the Board of Education	000	2312	261	614	50.41
Secretary/Clerk of the Board of Education	000	2312	263	614	479.77
Secretary/Clerk of the Board of Education	000	2312	283	614	17.13
				<i>Sub Total:</i>	5,923.40
Staff for the Board of Education	000	2313	120	601	9,050.00
Staff for the Board of Education	000	2313	241	601	561.12
Staff for the Board of Education	000	2313	242	601	131.28
Staff for the Board of Education	000	2313	283	601	31.01
Staff for the Board of Education	000	2313	337	000	3,700.00
Staff for the Board of Education	000	2318	331	000	11,000.00
Staff for the Board of Education	000	2319	331	000	9,400.00
Staff for the Board of Education	000	2319	337	000	19,176.65
Staff for the Board of Education	770	2318	331	000	3,500.00
				<i>Sub Total:</i>	56,550.06
Staff for the Superintendent	000	2321	143	690	1,000.00
Staff for the Superintendent	000	2321	241	690	62.00
Staff for the Superintendent	000	2321	242	690	14.51
Staff for the Superintendent	000	2321	283	690	3.43
				<i>Sub Total:</i>	1,079.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	10,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	964.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,715.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,570.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,393.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,948.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	392.37
				<i>Sub Total:</i>	154,496.17
				Total Amount:	434,964.58