

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 317.05 | Percentage: | 5.69% | Amount Exceeded: | 0.00 |
| Expenditures: | 4,136,095.84 | Admin Cost: | 235,489.00 | | |

Details

| 68 SEQUOYAH | I004 GANS | Project | Function | Object | Job | Amount |
|--|-----------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2212 | 192 | 108 | 7,958.34 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 452.81 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 105.91 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 766.61 |
| Consultant(Staff) | | 332 | 2580 | 125 | 110 | 569.07 |
| | | | | | <i>Sub Total:</i> | 9,852.74 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 4,999.82 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 310.08 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 72.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 474.96 |
| | | | | | <i>Sub Total:</i> | 5,857.34 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 102 | 1,694.33 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 102 | 101.32 |
| | | | | | <i>Sub Total:</i> | 1,795.65 |
| Staff for the Board of Education | | 000 | 2313 | 310 | 000 | 13,072.95 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,525.89 |
| | | | | | <i>Sub Total:</i> | 19,598.84 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 54,179.66 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 450.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 3,301.29 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 795.97 |
| Staff for the Superintendent | | 000 | 2321 | 261 | 690 | 875.00 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 5,038.15 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,390.80 |
| | | | | | <i>Sub Total:</i> | 72,030.87 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 93,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 450.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 171 | 115 | 500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,390.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,801.86 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,356.82 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 6,145.87 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 10,297.71 |
| | | | | | <i>Sub Total:</i> | 126,353.59 |

Total Amount: 235,489.03