

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>493.09</b>       | <b>Percentage:</b> | <b>4.37%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>6,406,695.11</b> | <b>Admin Cost:</b> | <b>280,216.00</b> |                         |             |

**Details**

| 68 SEQUOYAH  | I006 GORE | Project | Function | Object | Job               | Amount            |
|--|-----------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator                                |           | 000     | 2410     | 120    | 612               | 1,387.17          |
| Director, Coordinator, or Administrator                                |           | 000     | 2410     | 241    | 612               | 87.77             |
| Director, Coordinator, or Administrator                                |           | 000     | 2410     | 242    | 612               | 20.53             |
| Director, Coordinator, or Administrator                                |           | 000     | 2410     | 263    | 612               | 131.78            |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 120    | 601               | 40,666.69         |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 193    | 601               | 2,998.63          |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 241    | 601               | 2,610.33          |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 242    | 601               | 610.54            |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 262    | 601               | 39.50             |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 263    | 601               | 4,195.71          |
| Director, Coordinator, or Administrator                                |           | 332     | 3120     | 125    | 612               | 2,276.28          |
| Director, Coordinator, or Administrator                                |           | 563     | 2511     | 149    | 601               | 500.00            |
| Director, Coordinator, or Administrator                                |           | 763     | 3120     | 193    | 612               | 3,500.00          |
| Director, Coordinator, or Administrator                                |           | 763     | 3120     | 241    | 612               | 213.73            |
| Director, Coordinator, or Administrator                                |           | 763     | 3120     | 242    | 612               | 49.99             |
| Director, Coordinator, or Administrator                                |           | 763     | 3120     | 263    | 612               | 332.52            |
| Director, Coordinator, or Administrator                                |           | 793     | 2511     | 180    | 601               | 4,500.00          |
| Director, Coordinator, or Administrator                                |           | 793     | 2511     | 241    | 601               | 265.27            |
| Director, Coordinator, or Administrator                                |           | 793     | 2511     | 242    | 601               | 62.01             |
| Director, Coordinator, or Administrator                                |           | 793     | 2511     | 262    | 601               | 355.52            |
| Director, Coordinator, or Administrator                                |           | 793     | 2511     | 263    | 601               | 427.48            |
| Director, Coordinator, or Administrator                                |           | 795     | 2511     | 180    | 601               | 5,000.00          |
| Director, Coordinator, or Administrator                                |           | 795     | 2511     | 241    | 601               | 295.97            |
| Director, Coordinator, or Administrator                                |           | 795     | 2511     | 242    | 601               | 69.21             |
| Director, Coordinator, or Administrator                                |           | 795     | 2511     | 263    | 601               | 475.00            |
|  |           |         |          |        | <i>Sub Total:</i> | <b>71,071.63</b>  |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 120    | 614               | 2,333.31          |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 241    | 614               | 137.25            |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 242    | 614               | 32.08             |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 263    | 614               | 221.69            |
| Secretary/Clerk of the Board of Education                              |           | 793     | 2312     | 180    | 614               | 500.00            |
| Secretary/Clerk of the Board of Education                              |           | 793     | 2312     | 241    | 614               | 29.33             |
| Secretary/Clerk of the Board of Education                              |           | 793     | 2312     | 242    | 614               | 6.87              |
| Secretary/Clerk of the Board of Education                              |           | 793     | 2312     | 262    | 614               | 39.50             |
| Secretary/Clerk of the Board of Education                              |           | 793     | 2312     | 263    | 614               | 47.50             |
|  |           |         |          |        | <i>Sub Total:</i> | <b>3,347.53</b>   |
| Staff for the Board of Education                                       |           | 000     | 2313     | 193    | 601               | 4,000.00          |
| Staff for the Board of Education                                       |           | 000     | 2313     | 241    | 601               | 244.29            |
| Staff for the Board of Education                                       |           | 000     | 2313     | 242    | 601               | 57.16             |
| Staff for the Board of Education                                       |           | 000     | 2313     | 263    | 601               | 380.04            |
| Staff for the Board of Education                                       |           | 000     | 2318     | 331    | 000               | 7,900.00          |
| Staff for the Board of Education                                       |           | 000     | 2319     | 331    | 000               | 490.00            |
|  |           |         |          |        | <i>Sub Total:</i> | <b>13,071.49</b>  |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 110    | 115               | 136,000.00        |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 115    | 115               | 6,322.56          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 116    | 115               | 1,410.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 192    | 115               | 10,310.61         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 197    | 115               | 405.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 199    | 115               | 1,535.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 231    | 115               | 8,768.09          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 232    | 115               | 2,261.79          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 251    | 115               | 10,120.47         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 253    | 115               | 15,591.55         |
|  |           |         |          |        | <i>Sub Total:</i> | <b>192,725.60</b> |

**Total Amount: 280,216.25**