

Summary

ADA:	3,143.35	Percentage:	3.20%	Amount Exceeded:	0.00
Expenditures:	34,177,374.22	Admin Cost:	1,096,033.00		

Details

69 STEPHENS		I001 DUNCAN		Project	Function	Object	Job	Amount
Consultant(Staff)				000	2140	110	110	82,169.40
Consultant(Staff)				000	2140	116	110	735.47
Consultant(Staff)				000	2140	196	110	604.56
Consultant(Staff)				000	2140	212	110	500.64
Consultant(Staff)				000	2140	214	110	18.36
Consultant(Staff)				000	2140	218	110	90.12
Consultant(Staff)				000	2140	231	110	6,361.62
Consultant(Staff)				000	2140	251	110	5,540.65
Consultant(Staff)				000	2140	253	110	8,517.66
Consultant(Staff)				000	2330	110	108	17,588.47
Consultant(Staff)				000	2330	116	108	848.65
Consultant(Staff)				000	2330	170	108	1,395.00
Consultant(Staff)				000	2330	196	108	604.56
Consultant(Staff)				000	2330	231	108	1,831.12
Consultant(Staff)				000	2330	251	108	889.19
Consultant(Staff)				000	2330	253	108	2,477.04
Consultant(Staff)				334	2140	213	110	7,390.80
Consultant(Staff)				334	2330	213	108	7,390.80
Consultant(Staff)				786	2330	110	108	52,706.33
Consultant(Staff)				786	2330	212	108	500.64
Consultant(Staff)				786	2330	214	108	18.36
Consultant(Staff)				786	2330	218	108	104.04
Consultant(Staff)				786	2330	231	108	3,442.86
Consultant(Staff)				786	2330	251	108	3,750.60
Consultant(Staff)				786	2330	252	108	4,232.82
Consultant(Staff)				786	2330	253	108	5,090.10
Consultant(Staff)				795	2140	170	110	1,395.00
Consultant(Staff)				795	2140	231	110	106.72
Consultant(Staff)				795	2140	251	110	105.00
Consultant(Staff)				795	2140	252	110	118.50
Consultant(Staff)				795	2140	253	110	142.50
							<i>Sub Total:</i>	216,667.58
Director, Coordinator, or Administrator				000	2194	231	322	106.72
Director, Coordinator, or Administrator				000	2194	252	322	110.20
Director, Coordinator, or Administrator				000	2194	253	322	230.18
Director, Coordinator, or Administrator				000	2511	120	601	33,408.00
Director, Coordinator, or Administrator				000	2511	125	601	1,840.92
Director, Coordinator, or Administrator				000	2511	150	601	1,065.77
Director, Coordinator, or Administrator				000	2511	222	601	500.64
Director, Coordinator, or Administrator				000	2511	224	601	18.36
Director, Coordinator, or Administrator				000	2511	228	601	104.04
Director, Coordinator, or Administrator				000	2511	241	601	2,655.45
Director, Coordinator, or Administrator				000	2511	263	601	3,509.02
Director, Coordinator, or Administrator				000	2720	120	513	42,896.40
Director, Coordinator, or Administrator				000	2720	150	513	19,402.08
Director, Coordinator, or Administrator				000	2720	222	513	500.64
Director, Coordinator, or Administrator				000	2720	224	513	18.36
Director, Coordinator, or Administrator				000	2720	228	513	104.04
Director, Coordinator, or Administrator				000	2720	241	513	4,193.24
Director, Coordinator, or Administrator				000	2720	263	513	5,650.53
Director, Coordinator, or Administrator				000	3120	150	109	2,480.04
Director, Coordinator, or Administrator				000	3120	241	109	189.74
Director, Coordinator, or Administrator				335	2511	223	601	7,390.80
Director, Coordinator, or Administrator				335	2620	223	109	7,390.80
Director, Coordinator, or Administrator				335	2720	223	513	7,390.80
Director, Coordinator, or Administrator				335	3120	223	109	7,390.80
Director, Coordinator, or Administrator				763	3120	120	109	37,056.00
Director, Coordinator, or Administrator				763	3120	222	109	500.64
Director, Coordinator, or Administrator				763	3120	224	109	18.36
Director, Coordinator, or Administrator				763	3120	228	109	104.04
Director, Coordinator, or Administrator				763	3120	241	109	2,792.16
Director, Coordinator, or Administrator				795	2511	180	601	1,000.00

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	795	2511	241	601	76.50
Director, Coordinator, or Administrator	795	2511	262	601	79.00
Director, Coordinator, or Administrator	795	2511	263	601	95.00
Director, Coordinator, or Administrator	795	2620	120	109	58,046.40
Director, Coordinator, or Administrator	795	2620	180	109	1,000.00
Director, Coordinator, or Administrator	795	2620	222	109	500.64
Director, Coordinator, or Administrator	795	2620	224	109	18.36
Director, Coordinator, or Administrator	795	2620	228	109	104.04
Director, Coordinator, or Administrator	795	2620	241	109	4,196.58
Director, Coordinator, or Administrator	795	2620	262	109	4,327.76
Director, Coordinator, or Administrator	795	2620	263	109	5,204.31
Director, Coordinator, or Administrator	795	2720	180	513	1,000.00
Director, Coordinator, or Administrator	795	2720	241	513	76.50
Director, Coordinator, or Administrator	795	2720	262	513	79.00
Director, Coordinator, or Administrator	795	2720	263	513	95.00
Director, Coordinator, or Administrator	795	3120	180	109	1,000.00
Director, Coordinator, or Administrator	795	3120	241	109	76.50
				<i>Sub Total:</i>	265,994.36
Secretary/Clerk of the Board of Education	000	2312	120	614	15,072.00
Secretary/Clerk of the Board of Education	000	2312	149	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	150	614	253.69
Secretary/Clerk of the Board of Education	000	2312	222	614	500.64
Secretary/Clerk of the Board of Education	000	2312	224	614	18.36
Secretary/Clerk of the Board of Education	000	2312	228	614	104.04
Secretary/Clerk of the Board of Education	000	2312	241	614	1,535.97
Secretary/Clerk of the Board of Education	000	2312	263	614	1,990.05
Secretary/Clerk of the Board of Education	335	2312	223	614	7,390.80
Secretary/Clerk of the Board of Education	795	2312	180	614	1,000.00
Secretary/Clerk of the Board of Education	795	2312	241	614	76.50
Secretary/Clerk of the Board of Education	795	2312	262	614	79.00
Secretary/Clerk of the Board of Education	795	2312	263	614	95.00
				<i>Sub Total:</i>	33,116.05
Staff for the Board of Education	000	2313	110	301	12,000.00
Staff for the Board of Education	000	2313	116	301	735.47
Staff for the Board of Education	000	2313	231	301	974.28
Staff for the Board of Education	000	2313	251	301	167.77
Staff for the Board of Education	000	2313	253	301	1,225.80
Staff for the Board of Education	000	2318	331	000	14,100.00
Staff for the Board of Education	000	2319	337	000	100.00
				<i>Sub Total:</i>	29,303.32
Staff for the Superintendent	000	2321	120	690	15,072.00
Staff for the Superintendent	000	2321	241	690	1,152.96
Staff for the Superintendent	000	2321	263	690	1,431.84
				<i>Sub Total:</i>	17,656.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	224,594.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	170,671.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	1,300.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	1,001.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,001.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	12,324.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	36.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	18.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,996.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	208.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	172.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	16,120.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,418.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	15,752.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,603.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	23,202.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,018.92
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	2,323.68
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	12,457.92
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	229.50
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	251	106	225.80
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	252	106	254.84

County:

Oklahoma State Department of Education

2/21/2024 1:46:20 AM

District:

2022-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	106	306.46
				<i>Sub Total:</i>	533,295.29
				Total Amount:	1,096,033.40
