

Summary

ADA:	880.52	Percentage:	2.77%	Amount Exceeded:	0.00
Expenditures:	11,087,388.87	Admin Cost:	307,703.00		

Details

	I002 COMANCHE	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	2212	110	108	34,827.96
Consultant(Staff)		000	2212	231	108	1,815.91
Consultant(Staff)		000	2212	232	108	424.67
Consultant(Staff)		000	2212	253	108	3,308.64
Consultant(Staff)		000	2212	271	108	5.46
Consultant(Staff)		000	2212	273	108	200.00
Consultant(Staff)		000	2720	193	110	8,000.00
Consultant(Staff)		000	2720	241	110	449.76
Consultant(Staff)		000	2720	242	110	105.01
Consultant(Staff)		000	2720	263	110	759.96
Consultant(Staff)		000	2720	281	110	1.26
Consultant(Staff)		000	2720	283	110	45.94
					<i>Sub Total:</i>	49,944.57
Director, Coordinator, or Administrator		000	2330	192	109	11,500.00
Director, Coordinator, or Administrator		000	2330	197	109	315.00
Director, Coordinator, or Administrator		000	2330	231	109	670.70
Director, Coordinator, or Administrator		000	2330	232	109	156.83
Director, Coordinator, or Administrator		000	2330	253	109	1,092.48
Director, Coordinator, or Administrator		000	2330	271	109	1.80
Director, Coordinator, or Administrator		000	2330	273	109	66.04
Director, Coordinator, or Administrator		000	2511	110	301	30,000.00
Director, Coordinator, or Administrator		000	2511	197	301	855.00
Director, Coordinator, or Administrator		000	2511	231	301	1,615.11
Director, Coordinator, or Administrator		000	2511	232	301	377.73
Director, Coordinator, or Administrator		000	2511	253	301	4,950.00
Director, Coordinator, or Administrator		000	2511	271	301	4.70
Director, Coordinator, or Administrator		000	2511	273	301	172.28
Director, Coordinator, or Administrator		000	2660	192	109	3,600.00
Director, Coordinator, or Administrator		000	2660	231	109	207.60
Director, Coordinator, or Administrator		000	2660	232	109	48.60
Director, Coordinator, or Administrator		000	2660	253	109	342.00
Director, Coordinator, or Administrator		000	2660	271	109	.56
Director, Coordinator, or Administrator		000	2660	273	109	20.67
Director, Coordinator, or Administrator		332	2199	125	322	2,276.28
Director, Coordinator, or Administrator		334	2511	213	301	7,390.80
Director, Coordinator, or Administrator		596	2199	110	322	6,300.00
Director, Coordinator, or Administrator		596	2199	120	322	5,000.00
Director, Coordinator, or Administrator		596	2199	231	322	366.62
Director, Coordinator, or Administrator		596	2199	232	322	85.80
Director, Coordinator, or Administrator		596	2199	241	322	288.28
Director, Coordinator, or Administrator		596	2199	242	322	67.42
Director, Coordinator, or Administrator		596	2199	252	322	497.67
Director, Coordinator, or Administrator		596	2199	253	322	598.52
Director, Coordinator, or Administrator		596	2199	262	322	394.95
Director, Coordinator, or Administrator		596	2199	263	322	474.97
Director, Coordinator, or Administrator		796	2113	120	322	5,715.00
Director, Coordinator, or Administrator		796	2113	241	322	354.35
Director, Coordinator, or Administrator		796	2113	242	322	82.88
Director, Coordinator, or Administrator		796	2113	262	322	451.49
Director, Coordinator, or Administrator		796	2113	263	322	942.98
					<i>Sub Total:</i>	87,285.11
Secretary/Clerk of the Board of Education		000	2312	120	614	3,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	208.35
Secretary/Clerk of the Board of Education		000	2312	242	614	48.72
Secretary/Clerk of the Board of Education		000	2312	263	614	249.38
Secretary/Clerk of the Board of Education		000	2312	281	614	.54
Secretary/Clerk of the Board of Education		000	2312	283	614	20.10
					<i>Sub Total:</i>	4,027.09
Staff for the Board of Education		000	2313	120	301	6,500.00
Staff for the Board of Education		000	2313	241	301	386.94

Staff for the Board of Education	000	2313	242	301	90.45
Staff for the Board of Education	000	2313	263	301	463.13
Staff for the Board of Education	000	2313	281	301	1.01
Staff for the Board of Education	000	2313	283	301	37.33
Staff for the Board of Education	000	2318	331	000	8,757.99
				<i>Sub Total:</i>	16,236.85
Staff for the Superintendent	000	2321	120	690	16,975.76
Staff for the Superintendent	000	2321	241	690	1,010.20
Staff for the Superintendent	000	2321	242	690	236.31
Staff for the Superintendent	000	2321	263	690	1,612.69
Staff for the Superintendent	000	2321	281	690	2.67
Staff for the Superintendent	000	2321	283	690	97.49
				<i>Sub Total:</i>	19,935.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	95,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	2,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,027.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,409.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,740.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,741.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	15.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	563.67
				<i>Sub Total:</i>	130,273.98
				Total Amount:	307,702.72