

Summary

ADA:	209.02	Percentage:	3.80%	Amount Exceeded:	0.00
Expenditures:	4,710,389.23	Admin Cost:	179,300.00		

Details

70 TEXAS	I060 GOODWELL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	33,785.76
Director, Coordinator, or Administrator		000	2511	241	601	2,139.43
Director, Coordinator, or Administrator		000	2511	242	601	500.35
Director, Coordinator, or Administrator		332	2511	125	612	379.38
Director, Coordinator, or Administrator		335	2511	223	612	6,159.00
Director, Coordinator, or Administrator		588	2511	180	612	622.00
Director, Coordinator, or Administrator		588	2511	241	612	38.56
Director, Coordinator, or Administrator		588	2511	242	612	9.02
					<i>Sub Total:</i>	43,633.50
Secretary/Clerk of the Board of Education		000	2312	120	614	4,801.76
Secretary/Clerk of the Board of Education		000	2312	241	614	304.10
Secretary/Clerk of the Board of Education		000	2312	242	614	71.19
					<i>Sub Total:</i>	5,177.05
Staff for the Board of Education		000	2313	120	601	7,500.00
Staff for the Board of Education		000	2313	180	601	325.00
Staff for the Board of Education		000	2313	241	601	485.16
Staff for the Board of Education		000	2313	242	601	113.52
Staff for the Board of Education		000	2318	331	000	7,350.00
Staff for the Board of Education		588	2313	180	601	300.00
Staff for the Board of Education		588	2313	241	601	18.60
Staff for the Board of Education		588	2313	242	601	4.35
					<i>Sub Total:</i>	16,096.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,404.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	372.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,222.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,221.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,055.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,724.12
					<i>Sub Total:</i>	114,392.36
Total Amount:						179,299.54