

District: E004 TULSA CHARTER: SCHL ARTS/SCI. **2022-- OCAS -- Administrative Cost Details**

Summary

ADA:	433.83	Percentage:	3.47%	Amount Exceeded:	0.00
Expenditures:	4,344,290.65	Admin Cost:	150,804.00		

Details

72 TULSA	E004 TULSA CHARTER: SCHL ARTS/SCI.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2511	271	110	63.40
Consultant(Staff)		000	2511	273	110	252.52
Consultant(Staff)		793	2212	170	108	2,000.00
Consultant(Staff)		793	2212	231	108	123.71
Consultant(Staff)		793	2212	232	108	28.93
Consultant(Staff)		793	2212	252	108	158.00
Consultant(Staff)		793	2212	253	108	190.00
Consultant(Staff)		793	2511	170	110	2,000.00
Consultant(Staff)		793	2511	231	110	124.68
Consultant(Staff)		793	2511	232	110	29.16
Consultant(Staff)		793	2511	252	110	158.00
Consultant(Staff)		793	2511	253	110	190.00
<i>Sub Total:</i>						5,318.40
Director, Coordinator, or Administrator		000	2194	231	322	466.35
Director, Coordinator, or Administrator		000	2194	232	322	109.05
Director, Coordinator, or Administrator		000	2194	252	322	1,020.24
Director, Coordinator, or Administrator		000	2194	253	322	2,707.81
Director, Coordinator, or Administrator		000	2212	192	109	916.67
Director, Coordinator, or Administrator		000	2212	231	109	56.83
Director, Coordinator, or Administrator		000	2212	232	109	13.29
Director, Coordinator, or Administrator		000	2212	253	109	87.08
Director, Coordinator, or Administrator		000	2511	120	601	3,675.00
Director, Coordinator, or Administrator		000	2511	242	601	56.04
Director, Coordinator, or Administrator		334	2212	213	109	7,390.80
Director, Coordinator, or Administrator		511	2194	110	322	30,994.50
Director, Coordinator, or Administrator		511	2194	231	322	1,400.36
Director, Coordinator, or Administrator		511	2194	232	322	327.46
Director, Coordinator, or Administrator		511	2194	252	322	1,428.35
Director, Coordinator, or Administrator		511	2194	253	322	236.63
<i>Sub Total:</i>						50,886.46
Secretary/Clerk of the Board of Education		000	2312	120	614	3,675.00
Secretary/Clerk of the Board of Education		000	2312	241	614	239.61
<i>Sub Total:</i>						3,914.61
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,200.00
Staff for the Board of Education		000	2319	310	000	2,598.30
<i>Sub Total:</i>						13,798.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,980.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,713.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	868.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,603.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	66.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	263.96
<i>Sub Total:</i>						76,886.20
Total Amount:						150,803.97