

District: E005 KIPP TULSA  
ACADEMY PREP  
CHARTER

2022-- OCAS -- Administrative Cost Details

Summary

ADA:	511.55	Percentage:	10.14%	Amount Exceeded:	205,477.54
Expenditures:	6,540,792.25	Admin Cost:	663,333.00		

Details

72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	110	108	36,666.72
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	196	108	5,000.00
Consultant(Staff)		000	2240	212	108	48.00
Consultant(Staff)		000	2240	214	108	91.92
Consultant(Staff)		000	2240	231	108	2,583.12
Consultant(Staff)		000	2240	232	108	604.10
Consultant(Staff)		000	2240	253	108	3,562.72
Consultant(Staff)		000	2240	273	108	324.08
Consultant(Staff)		000	2490	120	110	65,000.01
Consultant(Staff)		000	2490	222	110	144.00
Consultant(Staff)		000	2490	224	110	198.36
Consultant(Staff)		000	2490	241	110	3,731.41
Consultant(Staff)		000	2490	242	110	872.64
Consultant(Staff)		000	2511	120	110	90,058.96
Consultant(Staff)		000	2511	222	110	114.00
Consultant(Staff)		000	2511	224	110	166.20
Consultant(Staff)		000	2511	241	110	5,475.09
Consultant(Staff)		000	2511	242	110	1,280.44
Consultant(Staff)		000	2541	120	325	33,592.98
Consultant(Staff)		000	2541	222	325	72.00
Consultant(Staff)		000	2541	224	325	99.18
Consultant(Staff)		000	2541	241	325	2,085.58
Consultant(Staff)		000	2541	242	325	487.74
Consultant(Staff)		000	2541	283	325	291.39
Consultant(Staff)		000	2543	110	110	14,237.36
Consultant(Staff)		000	2543	231	110	871.56
Consultant(Staff)		000	2543	232	110	203.82
Consultant(Staff)		000	2543	253	110	1,356.21
Consultant(Staff)		000	2543	271	110	109.68
Consultant(Staff)		000	2543	273	110	123.47
Consultant(Staff)		334	2240	213	108	7,390.80
Consultant(Staff)		335	2490	223	110	7,390.80
Consultant(Staff)		335	2511	223	110	6,159.00
Consultant(Staff)		335	2541	223	325	3,695.40
Consultant(Staff)		793	2240	110	108	73,333.28
Consultant(Staff)		793	2240	212	108	96.00
Consultant(Staff)		793	2240	214	108	183.84
Consultant(Staff)		793	2240	231	108	4,540.84
Consultant(Staff)		793	2240	232	108	1,061.94
Consultant(Staff)		793	2240	253	108	7,117.18
					<i>Sub Total:</i>	<b>382,421.82</b>
Director, Coordinator, or Administrator		000	2132	281	109	83.45
Director, Coordinator, or Administrator		000	2132	283	109	93.98
Director, Coordinator, or Administrator		000	2490	192	109	8,623.84
Director, Coordinator, or Administrator		000	2490	231	109	438.58
Director, Coordinator, or Administrator		000	2490	232	109	102.42
Director, Coordinator, or Administrator		000	2490	253	109	677.26
Director, Coordinator, or Administrator		000	2490	271	109	66.43
Director, Coordinator, or Administrator		000	2490	273	109	74.85
Director, Coordinator, or Administrator		000	2490	281	109	130.43
Director, Coordinator, or Administrator		000	2490	283	109	710.65
Director, Coordinator, or Administrator		000	2511	120	301	4,375.00
Director, Coordinator, or Administrator		000	2511	120	612	50,750.00
Director, Coordinator, or Administrator		000	2511	180	612	1,500.00
Director, Coordinator, or Administrator		000	2511	222	301	6.00
Director, Coordinator, or Administrator		000	2511	222	612	144.00
Director, Coordinator, or Administrator		000	2511	224	612	123.36
Director, Coordinator, or Administrator		000	2511	241	612	3,197.64
Director, Coordinator, or Administrator		000	2511	242	612	759.58
Director, Coordinator, or Administrator		000	2511	281	612	399.07

Director, Coordinator, or Administrator	000	2511	283	109	781.17
Director, Coordinator, or Administrator	000	2511	283	301	37.93
Director, Coordinator, or Administrator	000	2511	283	612	449.36
Director, Coordinator, or Administrator	335	2511	223	612	7,390.80
Director, Coordinator, or Administrator	793	2410	231	109	96.77
Director, Coordinator, or Administrator	793	2410	232	109	22.71
Director, Coordinator, or Administrator	793	2410	253	109	127.39
				<i>Sub Total:</i>	<b>81,162.67</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	50.00
Secretary/Clerk of the Board of Education	000	2312	281	614	3.85
Secretary/Clerk of the Board of Education	000	2312	283	614	4.31
				<i>Sub Total:</i>	<b>558.16</b>
Staff for the Board of Education	000	2313	310	000	15,050.00
Staff for the Board of Education	000	2318	331	000	7,950.00
Staff for the Board of Education	000	2319	310	000	10,319.70
				<i>Sub Total:</i>	<b>33,319.70</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	133,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	144.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	151.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,157.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	763.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,831.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	1,026.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,155.74
				<i>Sub Total:</i>	<b>165,870.70</b>
				<b>Total Amount:</b>	<b>663,333.05</b>