

District: G004 SANKOFA  
MIDDLE SCHL  
(CHARTER)

2022-- OCAS -- Administrative Cost Details

Summary

ADA:	80.33	Percentage:	6.70%	Amount Exceeded:	0.00
Expenditures:	632,458.65	Admin Cost:	42,404.00		

Details

72 TULSA	G004 SANKOFA MIDDLE SCHL (CHARTER)	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	17,416.67
Director, Coordinator, or Administrator		000	2511	241	601	1,079.87
Director, Coordinator, or Administrator		000	2511	242	601	275.52
					<i>Sub Total:</i>	<b>18,772.06</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,583.33
Secretary/Clerk of the Board of Education		000	2312	241	614	98.17
					<i>Sub Total:</i>	<b>1,681.50</b>
Staff for the Board of Education		000	2313	310	000	550.00
Staff for the Board of Education		000	2313	331	000	16,400.00
					<i>Sub Total:</i>	<b>16,950.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	310	115	5,000.00
					<i>Sub Total:</i>	<b>5,000.00</b>
<b>Total Amount:</b>						<b>42,403.56</b>