

Summary

ADA:	4,777.13	Percentage:	3.28%	Amount Exceeded:	0.00
Expenditures:	57,672,733.52	Admin Cost:	1,892,113.00		

Details

72 TULSA	I002 SAND SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	124,776.83
Consultant(Staff)		000	1000	116	108	906.83
Consultant(Staff)		000	1000	170	108	3,758.00
Consultant(Staff)		000	1000	212	108	825.12
Consultant(Staff)		000	1000	214	108	129.60
Consultant(Staff)		000	1000	231	108	7,479.72
Consultant(Staff)		000	1000	232	108	1,749.26
Consultant(Staff)		000	1000	251	108	4,588.21
Consultant(Staff)		000	1000	253	108	12,818.49
Consultant(Staff)		000	2330	110	108	41,428.00
Consultant(Staff)		000	2330	116	108	224.11
Consultant(Staff)		000	2330	180	108	4,264.59
Consultant(Staff)		000	2330	212	108	412.56
Consultant(Staff)		000	2330	214	108	64.80
Consultant(Staff)		000	2330	231	108	2,651.72
Consultant(Staff)		000	2330	232	108	620.18
Consultant(Staff)		000	2330	241	108	264.41
Consultant(Staff)		000	2330	242	108	61.83
Consultant(Staff)		000	2330	251	108	3,045.28
Consultant(Staff)		000	2330	252	108	202.23
Consultant(Staff)		000	2330	253	108	4,518.34
Consultant(Staff)		000	2330	263	108	405.13
Consultant(Staff)		000	2340	110	108	70,552.00
Consultant(Staff)		000	2340	116	108	1,150.18
Consultant(Staff)		000	2340	170	108	2,116.56
Consultant(Staff)		000	2340	212	108	412.56
Consultant(Staff)		000	2340	214	108	64.80
Consultant(Staff)		000	2340	231	108	4,418.15
Consultant(Staff)		000	2340	232	108	1,033.30
Consultant(Staff)		000	2340	251	108	4,196.07
Consultant(Staff)		000	2340	253	108	7,456.75
Consultant(Staff)		000	3300	120	110	25,316.63
Consultant(Staff)		000	3300	180	110	800.53
Consultant(Staff)		000	3300	222	110	240.66
Consultant(Staff)		000	3300	224	110	37.80
Consultant(Staff)		000	3300	241	110	1,316.80
Consultant(Staff)		000	3300	242	110	307.97
Consultant(Staff)		000	3300	263	110	2,513.63
Consultant(Staff)		334	1000	213	108	14,781.60
Consultant(Staff)		334	2212	213	108	7,390.80
Consultant(Staff)		334	2330	213	108	14,781.60
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		335	3300	223	110	4,311.30
Consultant(Staff)		388	2330	110	108	65,825.00
Consultant(Staff)		388	2330	116	108	1,410.53
Consultant(Staff)		388	2330	212	108	412.56
Consultant(Staff)		388	2330	214	108	64.80
Consultant(Staff)		388	2330	231	108	3,987.54
Consultant(Staff)		388	2330	232	108	932.54
Consultant(Staff)		388	2330	251	108	3,580.02
Consultant(Staff)		388	2330	253	108	6,772.80
Consultant(Staff)		511	2330	110	108	27,500.00
Consultant(Staff)		511	2330	116	108	148.71
Consultant(Staff)		511	2330	231	108	1,498.65
Consultant(Staff)		511	2330	232	108	350.46
Consultant(Staff)		511	2330	251	108	1,805.98
Consultant(Staff)		511	2330	252	108	2,124.70
Consultant(Staff)		511	2330	253	108	2,571.50
Consultant(Staff)		518	2330	110	108	2,000.00
Consultant(Staff)		518	2330	231	108	123.96
Consultant(Staff)		518	2330	232	108	29.04
Consultant(Staff)		518	2330	251	108	150.59
Consultant(Staff)		518	2330	252	108	169.91

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	518	2330	253	108	204.24
				<i>Sub Total:</i>	<i>507,449.26</i>
Director, Coordinator, or Administrator	000	2194	110	322	1,291.35
Director, Coordinator, or Administrator	000	2194	192	322	700.00
Director, Coordinator, or Administrator	000	2194	231	322	119.42
Director, Coordinator, or Administrator	000	2194	232	322	27.84
Director, Coordinator, or Administrator	000	2194	253	322	189.88
Director, Coordinator, or Administrator	000	2511	120	107	85,625.80
Director, Coordinator, or Administrator	000	2511	120	601	66,101.63
Director, Coordinator, or Administrator	000	2511	143	107	2,091.23
Director, Coordinator, or Administrator	000	2511	180	107	3,036.84
Director, Coordinator, or Administrator	000	2511	180	601	4,399.69
Director, Coordinator, or Administrator	000	2511	222	107	309.42
Director, Coordinator, or Administrator	000	2511	222	601	790.74
Director, Coordinator, or Administrator	000	2511	224	107	48.60
Director, Coordinator, or Administrator	000	2511	224	601	124.20
Director, Coordinator, or Administrator	000	2511	241	107	5,576.29
Director, Coordinator, or Administrator	000	2511	241	601	4,605.70
Director, Coordinator, or Administrator	000	2511	242	107	1,304.14
Director, Coordinator, or Administrator	000	2511	242	601	1,077.15
Director, Coordinator, or Administrator	000	2511	261	107	4,432.22
Director, Coordinator, or Administrator	000	2511	263	107	10,758.64
Director, Coordinator, or Administrator	000	2511	263	601	6,784.54
Director, Coordinator, or Administrator	000	2580	110	332	39,276.00
Director, Coordinator, or Administrator	000	2580	116	332	210.72
Director, Coordinator, or Administrator	000	2580	170	332	3,556.56
Director, Coordinator, or Administrator	000	2580	212	332	412.56
Director, Coordinator, or Administrator	000	2580	214	332	64.80
Director, Coordinator, or Administrator	000	2580	231	332	2,354.78
Director, Coordinator, or Administrator	000	2580	232	332	550.72
Director, Coordinator, or Administrator	000	2580	251	332	2,854.08
Director, Coordinator, or Administrator	000	2580	253	332	4,383.31
Director, Coordinator, or Administrator	000	2620	120	109	78,552.00
Director, Coordinator, or Administrator	000	2620	180	109	3,556.56
Director, Coordinator, or Administrator	000	2620	222	109	412.56
Director, Coordinator, or Administrator	000	2620	224	109	64.80
Director, Coordinator, or Administrator	000	2620	241	109	4,929.57
Director, Coordinator, or Administrator	000	2620	242	109	1,152.90
Director, Coordinator, or Administrator	000	2620	261	109	6,038.76
Director, Coordinator, or Administrator	000	2620	263	109	8,419.39
Director, Coordinator, or Administrator	000	2720	120	109	98,922.01
Director, Coordinator, or Administrator	000	2720	180	109	4,052.82
Director, Coordinator, or Administrator	000	2720	222	109	790.74
Director, Coordinator, or Administrator	000	2720	224	109	124.20
Director, Coordinator, or Administrator	000	2720	241	109	5,736.13
Director, Coordinator, or Administrator	000	2720	242	109	1,341.49
Director, Coordinator, or Administrator	000	2720	261	109	4,977.50
Director, Coordinator, or Administrator	000	2720	263	109	10,159.45
Director, Coordinator, or Administrator	331	2194	115	322	836.52
Director, Coordinator, or Administrator	332	2511	125	107	948.45
Director, Coordinator, or Administrator	332	2511	125	601	4,173.18
Director, Coordinator, or Administrator	332	3190	125	601	2,276.28
Director, Coordinator, or Administrator	335	2199	223	322	4,311.30
Director, Coordinator, or Administrator	335	2511	223	107	2,463.60
Director, Coordinator, or Administrator	335	2511	223	601	615.90
Director, Coordinator, or Administrator	335	2580	223	332	7,390.80
Director, Coordinator, or Administrator	335	2620	223	109	7,390.80
Director, Coordinator, or Administrator	335	2720	223	109	14,165.70
Director, Coordinator, or Administrator	335	3190	223	109	7,390.80
Director, Coordinator, or Administrator	515	2194	110	322	43,045.00
Director, Coordinator, or Administrator	515	2194	212	322	412.56
Director, Coordinator, or Administrator	515	2194	214	322	64.80
Director, Coordinator, or Administrator	515	2194	231	322	2,423.17
Director, Coordinator, or Administrator	515	2194	232	322	566.76
Director, Coordinator, or Administrator	515	2194	252	322	3,438.25
Director, Coordinator, or Administrator	515	2194	253	322	4,132.45
Director, Coordinator, or Administrator	553	2194	192	322	12,000.00
Director, Coordinator, or Administrator	553	2194	231	322	679.72
Director, Coordinator, or Administrator	553	2194	232	322	158.96
Director, Coordinator, or Administrator	553	2194	251	322	908.70
Director, Coordinator, or Administrator	553	2194	252	322	1,019.82

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	553	2194	253	322	1,233.25
Director, Coordinator, or Administrator	763	3190	120	109	82,552.00
Director, Coordinator, or Administrator	763	3190	180	109	2,476.56
Director, Coordinator, or Administrator	763	3190	222	109	412.56
Director, Coordinator, or Administrator	763	3190	224	109	64.80
Director, Coordinator, or Administrator	763	3190	241	109	4,933.34
Director, Coordinator, or Administrator	763	3190	242	109	1,153.77
Director, Coordinator, or Administrator	763	3190	261	109	6,249.49
Director, Coordinator, or Administrator	763	3190	262	109	7,248.66
Director, Coordinator, or Administrator	763	3190	263	109	8,716.76
Director, Coordinator, or Administrator	764	3190	120	601	21,451.26
Director, Coordinator, or Administrator	764	3190	180	601	636.40
Director, Coordinator, or Administrator	764	3190	222	601	412.56
Director, Coordinator, or Administrator	764	3190	224	601	64.80
Director, Coordinator, or Administrator	764	3190	241	601	1,510.53
Director, Coordinator, or Administrator	764	3190	242	601	353.24
Director, Coordinator, or Administrator	764	3190	262	601	1,782.67
Director, Coordinator, or Administrator	764	3190	263	601	2,143.70
Director, Coordinator, or Administrator	796	2199	120	322	11,405.88
Director, Coordinator, or Administrator	796	2199	222	322	240.66
Director, Coordinator, or Administrator	796	2199	224	322	37.80
Director, Coordinator, or Administrator	796	2199	241	322	759.71
Director, Coordinator, or Administrator	796	2199	242	322	177.66
Director, Coordinator, or Administrator	796	2199	262	322	923.09
Director, Coordinator, or Administrator	796	2199	263	322	1,109.99
				<i>Sub Total:</i>	761,154.39
Secretary/Clerk of the Board of Education	000	2312	120	614	22,064.00
Secretary/Clerk of the Board of Education	000	2312	180	614	661.92
Secretary/Clerk of the Board of Education	000	2312	241	614	1,405.12
Secretary/Clerk of the Board of Education	000	2312	242	614	328.60
Secretary/Clerk of the Board of Education	000	2312	261	614	1,674.84
Secretary/Clerk of the Board of Education	000	2312	263	614	2,335.80
				<i>Sub Total:</i>	28,470.28
Staff for the Board of Education	000	2313	120	301	27,554.49
Staff for the Board of Education	000	2313	241	301	1,686.36
Staff for the Board of Education	000	2313	242	301	394.41
Staff for the Board of Education	000	2313	261	301	1,404.00
Staff for the Board of Education	000	2313	263	301	3,390.42
Staff for the Board of Education	000	2318	310	000	375.00
Staff for the Board of Education	000	2318	331	000	17,400.00
Staff for the Board of Education	000	2319	310	000	33,562.50
				<i>Sub Total:</i>	85,767.18
Staff for the Superintendent	000	2321	120	690	12,200.00
Staff for the Superintendent	000	2321	180	690	366.00
Staff for the Superintendent	000	2321	222	690	412.56
Staff for the Superintendent	000	2321	224	690	64.80
Staff for the Superintendent	000	2321	241	690	776.92
Staff for the Superintendent	000	2321	242	690	181.73
Staff for the Superintendent	000	2321	261	690	926.04
Staff for the Superintendent	000	2321	263	690	1,291.53
				<i>Sub Total:</i>	16,219.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	192,456.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,821.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	5,773.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	13,830.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	887.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	825.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	412.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	129.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	64.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	11,854.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,641.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,772.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,732.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	11,736.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,324.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	20,305.54

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,099.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	2,455.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	106	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	15.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	106	3.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	106	23.75
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
				<i>Sub Total:</i>	493,052.30

Total Amount: 1,892,112.99