

Summary

<b>ADA:</b>	<b>13,551.57</b>	<b>Percentage:</b>	<b>3.54%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>204,397,851.27</b>	<b>Admin Cost:</b>	<b>7,252,034.00</b>		

Details

72 TULSA	1009 UNION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	116,456.00
Consultant(Staff)		000	2120	170	110	6,181.17
Consultant(Staff)		000	2120	192	110	6,867.36
Consultant(Staff)		000	2120	198	110	5,722.80
Consultant(Staff)		000	2120	212	110	395.28
Consultant(Staff)		000	2120	213	110	426.24
Consultant(Staff)		000	2120	214	110	163.20
Consultant(Staff)		000	2120	215	110	90.00
Consultant(Staff)		000	2120	218	110	8.64
Consultant(Staff)		000	2120	231	110	7,885.18
Consultant(Staff)		000	2120	232	110	1,844.11
Consultant(Staff)		000	2120	251	110	9,829.15
Consultant(Staff)		000	2120	253	110	13,339.68
Consultant(Staff)		000	2120	273	110	545.95
Consultant(Staff)		000	2199	110	110	85,712.00
Consultant(Staff)		000	2199	170	110	4,285.60
Consultant(Staff)		000	2199	192	110	5,142.72
Consultant(Staff)		000	2199	198	110	4,285.60
Consultant(Staff)		000	2199	212	110	395.28
Consultant(Staff)		000	2199	213	110	426.24
Consultant(Staff)		000	2199	214	110	163.20
Consultant(Staff)		000	2199	215	110	90.00
Consultant(Staff)		000	2199	218	110	8.64
Consultant(Staff)		000	2199	231	110	5,770.08
Consultant(Staff)		000	2199	232	110	1,349.45
Consultant(Staff)		000	2199	251	110	7,242.72
Consultant(Staff)		000	2199	253	110	9,829.23
Consultant(Staff)		000	2199	273	110	401.11
Consultant(Staff)		000	2212	110	108	352,371.60
Consultant(Staff)		000	2212	170	108	17,909.25
Consultant(Staff)		000	2212	192	108	21,172.38
Consultant(Staff)		000	2212	198	108	12,157.20
Consultant(Staff)		000	2212	212	108	1,271.58
Consultant(Staff)		000	2212	213	108	1,371.12
Consultant(Staff)		000	2212	214	108	427.04
Consultant(Staff)		000	2212	215	108	1,023.90
Consultant(Staff)		000	2212	218	108	27.84
Consultant(Staff)		000	2212	225	108	454.56
Consultant(Staff)		000	2212	231	108	23,209.60
Consultant(Staff)		000	2212	232	108	5,437.83
Consultant(Staff)		000	2212	251	108	24,589.49
Consultant(Staff)		000	2212	252	108	79.00
Consultant(Staff)		000	2212	253	108	39,955.17
Consultant(Staff)		000	2212	273	108	1,650.41
Consultant(Staff)		000	2213	110	108	27,414.00
Consultant(Staff)		000	2213	170	108	4,569.00
Consultant(Staff)		000	2213	192	108	1,644.75
Consultant(Staff)		000	2213	198	108	4,569.00
Consultant(Staff)		000	2213	212	108	118.56
Consultant(Staff)		000	2213	213	108	127.92
Consultant(Staff)		000	2213	214	108	48.96
Consultant(Staff)		000	2213	215	108	27.12
Consultant(Staff)		000	2213	218	108	2.64
Consultant(Staff)		000	2213	231	108	1,892.47
Consultant(Staff)		000	2213	232	108	442.58
Consultant(Staff)		000	2213	251	108	2,555.50
Consultant(Staff)		000	2213	253	108	3,468.41
Consultant(Staff)		000	2213	273	108	141.90
Consultant(Staff)		000	2330	110	108	78,950.87
Consultant(Staff)		000	2330	170	108	4,038.30
Consultant(Staff)		000	2330	192	108	4,737.07
Consultant(Staff)		000	2330	198	108	4,038.30
Consultant(Staff)		000	2330	212	108	382.10

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	000	2330	213	108	412.04
Consultant(Staff)	000	2330	214	108	164.56
Consultant(Staff)	000	2330	215	108	86.98
Consultant(Staff)	000	2330	218	108	8.36
Consultant(Staff)	000	2330	231	108	4,777.43
Consultant(Staff)	000	2330	232	108	1,117.32
Consultant(Staff)	000	2330	251	108	6,682.33
Consultant(Staff)	000	2330	253	108	9,068.90
Consultant(Staff)	000	2330	273	108	369.77
Consultant(Staff)	000	3300	110	110	179,064.00
Consultant(Staff)	000	3300	170	110	8,953.20
Consultant(Staff)	000	3300	192	110	9,062.54
Consultant(Staff)	000	3300	198	110	4,749.95
Consultant(Staff)	000	3300	212	110	790.56
Consultant(Staff)	000	3300	213	110	852.48
Consultant(Staff)	000	3300	214	110	204.00
Consultant(Staff)	000	3300	215	110	180.00
Consultant(Staff)	000	3300	218	110	17.28
Consultant(Staff)	000	3300	231	110	11,599.93
Consultant(Staff)	000	3300	232	110	2,712.88
Consultant(Staff)	000	3300	251	110	14,987.96
Consultant(Staff)	000	3300	252	110	9,049.49
Consultant(Staff)	000	3300	253	110	20,340.64
Consultant(Staff)	000	3300	273	110	830.95
Consultant(Staff)	334	2120	213	110	7,390.80
Consultant(Staff)	334	2199	213	110	7,390.80
Consultant(Staff)	334	2212	213	108	23,773.74
Consultant(Staff)	334	2213	213	108	7,390.80
Consultant(Staff)	334	2330	213	108	7,390.80
Consultant(Staff)	334	3300	213	110	14,781.60
Consultant(Staff)	732	2330	110	108	3,424.04
Consultant(Staff)	732	2330	192	108	205.42
Consultant(Staff)	732	2330	212	108	13.18
Consultant(Staff)	732	2330	213	108	14.20
Consultant(Staff)	732	2330	214	108	5.44
Consultant(Staff)	732	2330	215	108	3.02
Consultant(Staff)	732	2330	218	108	.28
Consultant(Staff)	732	2330	231	108	222.70
Consultant(Staff)	732	2330	232	108	52.07
Consultant(Staff)	732	2330	251	108	275.90
Consultant(Staff)	732	2330	253	108	374.44
Consultant(Staff)	732	2330	273	108	15.29
Consultant(Staff)	795	2213	110	108	63,966.00
Consultant(Staff)	795	2213	192	108	3,838.05
Consultant(Staff)	795	2213	212	108	276.72
Consultant(Staff)	795	2213	213	108	298.32
Consultant(Staff)	795	2213	214	108	114.24
Consultant(Staff)	795	2213	215	108	62.88
Consultant(Staff)	795	2213	218	108	6.00
Consultant(Staff)	795	2213	231	108	3,754.67
Consultant(Staff)	795	2213	232	108	878.11
Consultant(Staff)	795	2213	251	108	5,160.72
Consultant(Staff)	795	2213	252	108	6,020.59
Consultant(Staff)	795	2213	253	108	7,003.68
Consultant(Staff)	795	2213	273	108	285.84
Consultant(Staff)	795	2573	170	110	3,000.00
Consultant(Staff)	795	2573	231	110	186.00
Consultant(Staff)	795	2573	232	110	43.50
Consultant(Staff)	795	2573	251	110	225.81
Consultant(Staff)	795	2573	252	110	237.00
Consultant(Staff)	795	2573	253	110	306.45
Consultant(Staff)	795	2573	273	110	12.65
				<i>Sub Total:</i>	<b>1,391,619.35</b>
Director, Coordinator, or Administrator	000	2112	110	109	91,380.00
Director, Coordinator, or Administrator	000	2112	170	109	4,569.00
Director, Coordinator, or Administrator	000	2112	192	109	5,482.80
Director, Coordinator, or Administrator	000	2112	198	109	4,569.00
Director, Coordinator, or Administrator	000	2112	212	109	395.28
Director, Coordinator, or Administrator	000	2112	213	109	426.24
Director, Coordinator, or Administrator	000	2112	214	109	163.20
Director, Coordinator, or Administrator	000	2112	215	109	90.00
Director, Coordinator, or Administrator	000	2112	218	109	8.64
Director, Coordinator, or Administrator	000	2112	231	109	5,931.06

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## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2112	232	109	1,387.11
Director, Coordinator, or Administrator	000	2112	251	109	7,716.22
Director, Coordinator, or Administrator	000	2112	253	109	10,472.09
Director, Coordinator, or Administrator	000	2112	273	109	427.74
Director, Coordinator, or Administrator	000	2120	170	109	5,178.15
Director, Coordinator, or Administrator	000	2120	198	109	5,178.15
Director, Coordinator, or Administrator	000	2120	231	109	321.04
Director, Coordinator, or Administrator	000	2120	232	109	75.09
Director, Coordinator, or Administrator	000	2120	251	109	389.75
Director, Coordinator, or Administrator	000	2120	253	109	528.95
Director, Coordinator, or Administrator	000	2120	273	109	21.83
Director, Coordinator, or Administrator	000	2199	170	322	962.50
Director, Coordinator, or Administrator	000	2199	231	322	59.68
Director, Coordinator, or Administrator	000	2199	232	322	13.96
Director, Coordinator, or Administrator	000	2199	253	322	158.82
Director, Coordinator, or Administrator	000	2199	273	322	4.06
Director, Coordinator, or Administrator	000	2230	110	109	116,864.00
Director, Coordinator, or Administrator	000	2230	170	109	5,843.20
Director, Coordinator, or Administrator	000	2230	192	109	7,011.84
Director, Coordinator, or Administrator	000	2230	198	109	5,843.20
Director, Coordinator, or Administrator	000	2230	212	109	395.28
Director, Coordinator, or Administrator	000	2230	213	109	426.24
Director, Coordinator, or Administrator	000	2230	214	109	163.20
Director, Coordinator, or Administrator	000	2230	215	109	703.44
Director, Coordinator, or Administrator	000	2230	218	109	8.64
Director, Coordinator, or Administrator	000	2230	231	109	7,665.25
Director, Coordinator, or Administrator	000	2230	232	109	1,792.68
Director, Coordinator, or Administrator	000	2230	251	109	9,891.50
Director, Coordinator, or Administrator	000	2230	253	109	13,424.18
Director, Coordinator, or Administrator	000	2230	273	109	546.87
Director, Coordinator, or Administrator	000	2330	110	109	5,266.04
Director, Coordinator, or Administrator	000	2330	170	109	260.99
Director, Coordinator, or Administrator	000	2330	192	109	310.02
Director, Coordinator, or Administrator	000	2330	198	109	258.91
Director, Coordinator, or Administrator	000	2330	212	109	18.86
Director, Coordinator, or Administrator	000	2330	213	109	20.47
Director, Coordinator, or Administrator	000	2330	214	109	7.82
Director, Coordinator, or Administrator	000	2330	215	109	4.37
Director, Coordinator, or Administrator	000	2330	218	109	.46
Director, Coordinator, or Administrator	000	2330	231	109	354.48
Director, Coordinator, or Administrator	000	2330	232	109	82.88
Director, Coordinator, or Administrator	000	2330	251	109	443.34
Director, Coordinator, or Administrator	000	2330	253	109	601.59
Director, Coordinator, or Administrator	000	2330	273	109	24.59
Director, Coordinator, or Administrator	000	2340	110	109	207,002.00
Director, Coordinator, or Administrator	000	2340	120	109	80,766.00
Director, Coordinator, or Administrator	000	2340	170	109	10,850.10
Director, Coordinator, or Administrator	000	2340	180	109	4,038.30
Director, Coordinator, or Administrator	000	2340	192	109	12,420.12
Director, Coordinator, or Administrator	000	2340	193	109	4,845.96
Director, Coordinator, or Administrator	000	2340	198	109	14,388.40
Director, Coordinator, or Administrator	000	2340	212	109	790.56
Director, Coordinator, or Administrator	000	2340	213	109	852.48
Director, Coordinator, or Administrator	000	2340	214	109	326.40
Director, Coordinator, or Administrator	000	2340	215	109	180.00
Director, Coordinator, or Administrator	000	2340	218	109	17.28
Director, Coordinator, or Administrator	000	2340	222	109	395.28
Director, Coordinator, or Administrator	000	2340	223	109	426.24
Director, Coordinator, or Administrator	000	2340	224	109	163.20
Director, Coordinator, or Administrator	000	2340	225	109	90.00
Director, Coordinator, or Administrator	000	2340	228	109	8.64
Director, Coordinator, or Administrator	000	2340	231	109	13,781.40
Director, Coordinator, or Administrator	000	2340	232	109	3,223.08
Director, Coordinator, or Administrator	000	2340	241	109	5,565.77
Director, Coordinator, or Administrator	000	2340	242	109	1,301.67
Director, Coordinator, or Administrator	000	2340	251	109	17,495.54
Director, Coordinator, or Administrator	000	2340	253	109	23,743.78
Director, Coordinator, or Administrator	000	2340	261	109	6,829.32
Director, Coordinator, or Administrator	000	2340	263	109	9,268.50
Director, Coordinator, or Administrator	000	2340	273	109	970.76
Director, Coordinator, or Administrator	000	2340	283	109	377.99
Director, Coordinator, or Administrator	000	2490	110	109	436,080.00
Director, Coordinator, or Administrator	000	2490	115	109	3,969.27
Director, Coordinator, or Administrator	000	2490	170	109	36,704.00

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## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2490	192	109	23,001.78
Director, Coordinator, or Administrator	000	2490	193	109	2,420.00
Director, Coordinator, or Administrator	000	2490	198	109	21,704.00
Director, Coordinator, or Administrator	000	2490	212	109	1,581.12
Director, Coordinator, or Administrator	000	2490	213	109	1,704.96
Director, Coordinator, or Administrator	000	2490	214	109	652.80
Director, Coordinator, or Administrator	000	2490	215	109	360.00
Director, Coordinator, or Administrator	000	2490	218	109	34.56
Director, Coordinator, or Administrator	000	2490	231	109	29,450.03
Director, Coordinator, or Administrator	000	2490	232	109	6,997.03
Director, Coordinator, or Administrator	000	2490	241	109	402.56
Director, Coordinator, or Administrator	000	2490	242	109	130.55
Director, Coordinator, or Administrator	000	2490	251	109	37,851.32
Director, Coordinator, or Administrator	000	2490	253	109	51,369.55
Director, Coordinator, or Administrator	000	2490	261	109	17.60
Director, Coordinator, or Administrator	000	2490	263	109	231.66
Director, Coordinator, or Administrator	000	2490	273	109	2,106.81
Director, Coordinator, or Administrator	000	2490	283	109	10.08
Director, Coordinator, or Administrator	000	2511	120	107	170,555.00
Director, Coordinator, or Administrator	000	2511	120	301	243,620.23
Director, Coordinator, or Administrator	000	2511	120	601	24,295.68
Director, Coordinator, or Administrator	000	2511	125	107	12,438.72
Director, Coordinator, or Administrator	000	2511	180	107	28,226.75
Director, Coordinator, or Administrator	000	2511	180	301	10,321.70
Director, Coordinator, or Administrator	000	2511	180	601	1,192.62
Director, Coordinator, or Administrator	000	2511	193	107	11,742.20
Director, Coordinator, or Administrator	000	2511	193	301	14,617.21
Director, Coordinator, or Administrator	000	2511	198	107	26,427.75
Director, Coordinator, or Administrator	000	2511	198	301	10,321.70
Director, Coordinator, or Administrator	000	2511	222	107	395.28
Director, Coordinator, or Administrator	000	2511	222	301	938.79
Director, Coordinator, or Administrator	000	2511	222	601	247.05
Director, Coordinator, or Administrator	000	2511	223	107	426.24
Director, Coordinator, or Administrator	000	2511	223	301	1,012.32
Director, Coordinator, or Administrator	000	2511	223	601	266.40
Director, Coordinator, or Administrator	000	2511	224	107	163.20
Director, Coordinator, or Administrator	000	2511	224	301	387.60
Director, Coordinator, or Administrator	000	2511	224	601	27.20
Director, Coordinator, or Administrator	000	2511	225	107	1,512.15
Director, Coordinator, or Administrator	000	2511	225	301	213.75
Director, Coordinator, or Administrator	000	2511	225	601	60.00
Director, Coordinator, or Administrator	000	2511	228	107	8.64
Director, Coordinator, or Administrator	000	2511	228	301	20.52
Director, Coordinator, or Administrator	000	2511	228	601	5.40
Director, Coordinator, or Administrator	000	2511	241	107	8,540.39
Director, Coordinator, or Administrator	000	2511	241	301	16,390.61
Director, Coordinator, or Administrator	000	2511	241	601	1,580.27
Director, Coordinator, or Administrator	000	2511	242	107	3,524.27
Director, Coordinator, or Administrator	000	2511	242	301	3,833.28
Director, Coordinator, or Administrator	000	2511	242	601	369.58
Director, Coordinator, or Administrator	000	2511	261	107	18,325.57
Director, Coordinator, or Administrator	000	2511	261	301	20,407.80
Director, Coordinator, or Administrator	000	2511	261	601	1,964.08
Director, Coordinator, or Administrator	000	2511	263	107	24,870.42
Director, Coordinator, or Administrator	000	2511	263	301	27,696.28
Director, Coordinator, or Administrator	000	2511	263	601	2,665.57
Director, Coordinator, or Administrator	000	2511	283	107	1,015.96
Director, Coordinator, or Administrator	000	2511	283	301	1,132.27
Director, Coordinator, or Administrator	000	2511	283	601	107.47
Director, Coordinator, or Administrator	000	2520	120	109	94,999.00
Director, Coordinator, or Administrator	000	2520	180	109	5,249.95
Director, Coordinator, or Administrator	000	2520	193	109	5,699.94
Director, Coordinator, or Administrator	000	2520	198	109	4,749.95
Director, Coordinator, or Administrator	000	2520	222	109	395.28
Director, Coordinator, or Administrator	000	2520	223	109	426.24
Director, Coordinator, or Administrator	000	2520	224	109	163.20
Director, Coordinator, or Administrator	000	2520	225	109	90.00
Director, Coordinator, or Administrator	000	2520	228	109	8.64
Director, Coordinator, or Administrator	000	2520	241	109	6,322.01
Director, Coordinator, or Administrator	000	2520	242	109	1,478.53
Director, Coordinator, or Administrator	000	2520	261	109	8,056.24
Director, Coordinator, or Administrator	000	2520	263	109	10,933.38
Director, Coordinator, or Administrator	000	2520	283	109	446.75
Director, Coordinator, or Administrator	000	2571	120	109	118,870.82

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## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2571	180	109	5,903.50
Director, Coordinator, or Administrator	000	2571	193	109	7,132.25
Director, Coordinator, or Administrator	000	2571	198	109	5,903.50
Director, Coordinator, or Administrator	000	2571	222	109	395.28
Director, Coordinator, or Administrator	000	2571	223	109	426.24
Director, Coordinator, or Administrator	000	2571	224	109	163.20
Director, Coordinator, or Administrator	000	2571	225	109	638.88
Director, Coordinator, or Administrator	000	2571	228	109	8.64
Director, Coordinator, or Administrator	000	2571	241	109	7,813.87
Director, Coordinator, or Administrator	000	2571	242	109	1,827.43
Director, Coordinator, or Administrator	000	2571	261	109	10,051.38
Director, Coordinator, or Administrator	000	2571	263	109	13,641.14
Director, Coordinator, or Administrator	000	2571	283	109	556.22
Director, Coordinator, or Administrator	000	2572	120	109	101,753.00
Director, Coordinator, or Administrator	000	2572	180	109	5,087.65
Director, Coordinator, or Administrator	000	2572	193	109	6,105.18
Director, Coordinator, or Administrator	000	2572	198	109	5,087.65
Director, Coordinator, or Administrator	000	2572	222	109	395.28
Director, Coordinator, or Administrator	000	2572	223	109	426.24
Director, Coordinator, or Administrator	000	2572	224	109	163.20
Director, Coordinator, or Administrator	000	2572	225	109	90.00
Director, Coordinator, or Administrator	000	2572	228	109	8.64
Director, Coordinator, or Administrator	000	2572	241	109	6,937.12
Director, Coordinator, or Administrator	000	2572	242	109	1,622.28
Director, Coordinator, or Administrator	000	2572	261	109	8,550.14
Director, Coordinator, or Administrator	000	2572	263	109	11,603.64
Director, Coordinator, or Administrator	000	2572	283	109	476.25
Director, Coordinator, or Administrator	000	2580	120	109	128,229.10
Director, Coordinator, or Administrator	000	2580	180	109	6,892.00
Director, Coordinator, or Administrator	000	2580	193	109	5,129.16
Director, Coordinator, or Administrator	000	2580	198	109	6,392.00
Director, Coordinator, or Administrator	000	2580	222	109	395.28
Director, Coordinator, or Administrator	000	2580	223	109	426.24
Director, Coordinator, or Administrator	000	2580	224	109	163.20
Director, Coordinator, or Administrator	000	2580	225	109	525.36
Director, Coordinator, or Administrator	000	2580	228	109	8.64
Director, Coordinator, or Administrator	000	2580	241	109	8,185.78
Director, Coordinator, or Administrator	000	2580	242	109	2,011.37
Director, Coordinator, or Administrator	000	2580	261	109	10,660.75
Director, Coordinator, or Administrator	000	2580	263	109	14,468.18
Director, Coordinator, or Administrator	000	2580	283	109	591.23
Director, Coordinator, or Administrator	000	2620	110	109	208,268.55
Director, Coordinator, or Administrator	000	2620	120	109	94,999.00
Director, Coordinator, or Administrator	000	2620	120	612	4,613.44
Director, Coordinator, or Administrator	000	2620	170	109	5,034.31
Director, Coordinator, or Administrator	000	2620	180	109	4,749.95
Director, Coordinator, or Administrator	000	2620	180	612	2,409.68
Director, Coordinator, or Administrator	000	2620	192	109	10,750.62
Director, Coordinator, or Administrator	000	2620	193	109	3,799.96
Director, Coordinator, or Administrator	000	2620	198	109	9,409.40
Director, Coordinator, or Administrator	000	2620	212	109	675.15
Director, Coordinator, or Administrator	000	2620	213	109	728.16
Director, Coordinator, or Administrator	000	2620	214	109	278.80
Director, Coordinator, or Administrator	000	2620	215	109	919.42
Director, Coordinator, or Administrator	000	2620	218	109	14.76
Director, Coordinator, or Administrator	000	2620	222	109	395.28
Director, Coordinator, or Administrator	000	2620	222	612	50.17
Director, Coordinator, or Administrator	000	2620	223	109	426.24
Director, Coordinator, or Administrator	000	2620	223	612	54.10
Director, Coordinator, or Administrator	000	2620	224	109	163.20
Director, Coordinator, or Administrator	000	2620	224	612	5.18
Director, Coordinator, or Administrator	000	2620	225	109	90.00
Director, Coordinator, or Administrator	000	2620	225	612	11.42
Director, Coordinator, or Administrator	000	2620	228	109	8.64
Director, Coordinator, or Administrator	000	2620	228	612	1.10
Director, Coordinator, or Administrator	000	2620	231	109	12,564.28
Director, Coordinator, or Administrator	000	2620	232	109	3,244.24
Director, Coordinator, or Administrator	000	2620	241	109	6,582.77
Director, Coordinator, or Administrator	000	2620	241	612	336.55
Director, Coordinator, or Administrator	000	2620	242	109	1,568.40
Director, Coordinator, or Administrator	000	2620	242	612	78.71
Director, Coordinator, or Administrator	000	2620	251	109	17,061.11
Director, Coordinator, or Administrator	000	2620	253	109	23,154.39
Director, Coordinator, or Administrator	000	2620	261	109	7,875.53

District:

## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2620	263	109	10,688.33
Director, Coordinator, or Administrator	000	2620	263	612	678.79
Director, Coordinator, or Administrator	000	2620	273	109	944.62
Director, Coordinator, or Administrator	000	2620	283	109	436.67
Director, Coordinator, or Administrator	000	2620	283	612	29.62
Director, Coordinator, or Administrator	000	2660	120	109	108,385.00
Director, Coordinator, or Administrator	000	2660	180	109	5,419.25
Director, Coordinator, or Administrator	000	2660	193	109	4,335.40
Director, Coordinator, or Administrator	000	2660	198	109	5,419.25
Director, Coordinator, or Administrator	000	2660	222	109	395.28
Director, Coordinator, or Administrator	000	2660	223	109	426.24
Director, Coordinator, or Administrator	000	2660	224	109	163.20
Director, Coordinator, or Administrator	000	2660	225	109	90.00
Director, Coordinator, or Administrator	000	2660	228	109	8.64
Director, Coordinator, or Administrator	000	2660	241	109	7,313.11
Director, Coordinator, or Administrator	000	2660	242	109	1,710.32
Director, Coordinator, or Administrator	000	2660	261	109	8,973.75
Director, Coordinator, or Administrator	000	2660	263	109	12,178.71
Director, Coordinator, or Administrator	000	2660	283	109	498.05
Director, Coordinator, or Administrator	000	2720	110	109	82,093.00
Director, Coordinator, or Administrator	000	2720	120	109	93,189.00
Director, Coordinator, or Administrator	000	2720	170	109	4,104.65
Director, Coordinator, or Administrator	000	2720	180	109	4,659.45
Director, Coordinator, or Administrator	000	2720	192	109	3,283.72
Director, Coordinator, or Administrator	000	2720	193	109	3,727.56
Director, Coordinator, or Administrator	000	2720	198	109	8,764.10
Director, Coordinator, or Administrator	000	2720	212	109	395.28
Director, Coordinator, or Administrator	000	2720	213	109	426.24
Director, Coordinator, or Administrator	000	2720	214	109	163.20
Director, Coordinator, or Administrator	000	2720	215	109	90.00
Director, Coordinator, or Administrator	000	2720	218	109	8.64
Director, Coordinator, or Administrator	000	2720	222	109	395.28
Director, Coordinator, or Administrator	000	2720	223	109	426.24
Director, Coordinator, or Administrator	000	2720	224	109	163.20
Director, Coordinator, or Administrator	000	2720	225	109	90.00
Director, Coordinator, or Administrator	000	2720	228	109	8.64
Director, Coordinator, or Administrator	000	2720	231	109	4,942.07
Director, Coordinator, or Administrator	000	2720	232	109	1,155.81
Director, Coordinator, or Administrator	000	2720	241	109	6,645.72
Director, Coordinator, or Administrator	000	2720	242	109	1,554.25
Director, Coordinator, or Administrator	000	2720	251	109	6,816.79
Director, Coordinator, or Administrator	000	2720	253	109	9,251.30
Director, Coordinator, or Administrator	000	2720	261	109	7,727.09
Director, Coordinator, or Administrator	000	2720	263	109	10,486.82
Director, Coordinator, or Administrator	000	2720	273	109	377.31
Director, Coordinator, or Administrator	000	2720	283	109	428.35
Director, Coordinator, or Administrator	000	3120	120	109	69,353.80
Director, Coordinator, or Administrator	000	3120	180	109	3,490.55
Director, Coordinator, or Administrator	000	3120	193	109	4,188.66
Director, Coordinator, or Administrator	000	3120	198	109	3,490.55
Director, Coordinator, or Administrator	000	3120	222	109	395.28
Director, Coordinator, or Administrator	000	3120	223	109	426.24
Director, Coordinator, or Administrator	000	3120	224	109	163.20
Director, Coordinator, or Administrator	000	3120	225	109	90.00
Director, Coordinator, or Administrator	000	3120	228	109	8.64
Director, Coordinator, or Administrator	000	3120	241	109	4,685.94
Director, Coordinator, or Administrator	000	3120	242	109	1,095.83
Director, Coordinator, or Administrator	000	3120	261	109	5,894.15
Director, Coordinator, or Administrator	000	3120	263	109	7,999.09
Director, Coordinator, or Administrator	000	3120	283	109	326.72
Director, Coordinator, or Administrator	000	3190	180	601	1,666.08
Director, Coordinator, or Administrator	000	3190	241	601	103.30
Director, Coordinator, or Administrator	000	3190	242	601	24.16
Director, Coordinator, or Administrator	000	3190	263	601	158.28
Director, Coordinator, or Administrator	000	3190	283	601	83.19
Director, Coordinator, or Administrator	332	2572	125	109	2,276.40
Director, Coordinator, or Administrator	332	2572	241	109	141.12
Director, Coordinator, or Administrator	332	2572	242	109	33.12
Director, Coordinator, or Administrator	332	2580	125	109	663.95
Director, Coordinator, or Administrator	332	2580	241	109	41.16
Director, Coordinator, or Administrator	332	2580	242	109	9.66
Director, Coordinator, or Administrator	332	3120	125	109	1,422.75
Director, Coordinator, or Administrator	332	3120	241	109	88.20
Director, Coordinator, or Administrator	332	3120	242	109	20.70

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## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	334	2112	213	109	7,390.80
Director, Coordinator, or Administrator	334	2120	213	109	7,390.80
Director, Coordinator, or Administrator	334	2230	213	109	7,390.80
Director, Coordinator, or Administrator	334	2330	213	109	7,082.85
Director, Coordinator, or Administrator	334	2340	213	109	14,781.60
Director, Coordinator, or Administrator	334	2490	213	109	29,563.20
Director, Coordinator, or Administrator	334	2620	213	109	12,625.83
Director, Coordinator, or Administrator	334	2720	213	109	7,390.80
Director, Coordinator, or Administrator	335	2340	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	107	7,390.80
Director, Coordinator, or Administrator	335	2511	223	301	17,553.15
Director, Coordinator, or Administrator	335	2511	223	601	4,619.25
Director, Coordinator, or Administrator	335	2520	223	109	7,390.80
Director, Coordinator, or Administrator	335	2571	223	109	7,390.80
Director, Coordinator, or Administrator	335	2580	223	109	5,235.15
Director, Coordinator, or Administrator	335	2620	223	109	7,390.80
Director, Coordinator, or Administrator	335	2620	223	612	8,331.50
Director, Coordinator, or Administrator	335	2660	223	109	7,390.80
Director, Coordinator, or Administrator	335	2720	223	109	7,390.80
Director, Coordinator, or Administrator	335	3120	223	109	10,162.35
Director, Coordinator, or Administrator	335	3190	223	601	6,159.00
Director, Coordinator, or Administrator	731	2330	110	109	85,987.60
Director, Coordinator, or Administrator	731	2330	170	109	4,938.00
Director, Coordinator, or Administrator	731	2330	192	109	5,061.29
Director, Coordinator, or Administrator	731	2330	198	109	4,919.24
Director, Coordinator, or Administrator	731	2330	212	109	315.59
Director, Coordinator, or Administrator	731	2330	213	109	340.15
Director, Coordinator, or Administrator	731	2330	214	109	130.22
Director, Coordinator, or Administrator	731	2330	215	109	71.82
Director, Coordinator, or Administrator	731	2330	218	109	6.76
Director, Coordinator, or Administrator	731	2330	231	109	5,825.72
Director, Coordinator, or Administrator	731	2330	232	109	1,362.43
Director, Coordinator, or Administrator	731	2330	251	109	7,290.11
Director, Coordinator, or Administrator	731	2330	252	109	8,260.98
Director, Coordinator, or Administrator	731	2330	253	109	9,893.32
Director, Coordinator, or Administrator	731	2330	273	109	404.70
Director, Coordinator, or Administrator	732	2330	110	109	11,698.48
Director, Coordinator, or Administrator	732	2330	170	109	20.82
Director, Coordinator, or Administrator	732	2330	192	109	688.60
Director, Coordinator, or Administrator	732	2330	212	109	35.54
Director, Coordinator, or Administrator	732	2330	213	109	38.32
Director, Coordinator, or Administrator	732	2330	214	109	14.76
Director, Coordinator, or Administrator	732	2330	215	109	8.08
Director, Coordinator, or Administrator	732	2330	218	109	.88
Director, Coordinator, or Administrator	732	2330	231	109	757.94
Director, Coordinator, or Administrator	732	2330	232	109	177.33
Director, Coordinator, or Administrator	732	2330	251	109	941.18
Director, Coordinator, or Administrator	732	2330	252	109	1,066.68
Director, Coordinator, or Administrator	732	2330	253	109	1,277.47
Director, Coordinator, or Administrator	732	2330	273	109	52.31
Director, Coordinator, or Administrator	733	2330	110	109	2,368.26
Director, Coordinator, or Administrator	733	2330	192	109	139.32
Director, Coordinator, or Administrator	733	2330	212	109	8.82
Director, Coordinator, or Administrator	733	2330	213	109	9.54
Director, Coordinator, or Administrator	733	2330	214	109	3.60
Director, Coordinator, or Administrator	733	2330	215	109	1.98
Director, Coordinator, or Administrator	733	2330	218	109	.18
Director, Coordinator, or Administrator	733	2330	231	109	151.44
Director, Coordinator, or Administrator	733	2330	232	109	35.40
Director, Coordinator, or Administrator	733	2330	251	109	190.44
Director, Coordinator, or Administrator	733	2330	252	109	216.00
Director, Coordinator, or Administrator	733	2330	253	109	258.66
Director, Coordinator, or Administrator	733	2330	273	109	10.62
Director, Coordinator, or Administrator	763	3190	120	601	27,928.97
Director, Coordinator, or Administrator	763	3190	222	601	329.40
Director, Coordinator, or Administrator	763	3190	223	601	355.20
Director, Coordinator, or Administrator	763	3190	224	601	34.00
Director, Coordinator, or Administrator	763	3190	225	601	75.00
Director, Coordinator, or Administrator	763	3190	228	601	7.20
Director, Coordinator, or Administrator	763	3190	241	601	1,725.53
Director, Coordinator, or Administrator	763	3190	242	601	403.56
Director, Coordinator, or Administrator	763	3190	262	601	2,269.68
Director, Coordinator, or Administrator	763	3190	263	601	2,729.33
Director, Coordinator, or Administrator	763	3190	283	601	1,394.48

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	766	3120	120	109	104,020.20
Director, Coordinator, or Administrator	766	3120	180	109	5,178.15
Director, Coordinator, or Administrator	766	3120	193	109	4,142.52
Director, Coordinator, or Administrator	766	3120	198	109	5,178.15
Director, Coordinator, or Administrator	766	3120	222	109	395.28
Director, Coordinator, or Administrator	766	3120	223	109	426.24
Director, Coordinator, or Administrator	766	3120	224	109	163.20
Director, Coordinator, or Administrator	766	3120	225	109	90.00
Director, Coordinator, or Administrator	766	3120	228	109	8.64
Director, Coordinator, or Administrator	766	3120	241	109	7,118.40
Director, Coordinator, or Administrator	766	3120	242	109	1,664.79
Director, Coordinator, or Administrator	766	3120	261	109	8,578.29
Director, Coordinator, or Administrator	766	3120	263	109	11,641.88
Director, Coordinator, or Administrator	766	3120	283	109	475.91
Director, Coordinator, or Administrator	795	2120	110	109	103,563.00
Director, Coordinator, or Administrator	795	2120	170	109	500.00
Director, Coordinator, or Administrator	795	2120	192	109	6,213.78
Director, Coordinator, or Administrator	795	2120	212	109	395.28
Director, Coordinator, or Administrator	795	2120	213	109	426.24
Director, Coordinator, or Administrator	795	2120	214	109	163.20
Director, Coordinator, or Administrator	795	2120	215	109	90.00
Director, Coordinator, or Administrator	795	2120	218	109	8.64
Director, Coordinator, or Administrator	795	2120	231	109	6,743.39
Director, Coordinator, or Administrator	795	2120	232	109	1,577.08
Director, Coordinator, or Administrator	795	2120	251	109	8,381.99
Director, Coordinator, or Administrator	795	2120	252	109	9,459.59
Director, Coordinator, or Administrator	795	2120	253	109	11,375.51
Director, Coordinator, or Administrator	795	2120	273	109	464.88
Director, Coordinator, or Administrator	800	2199	149	322	213.07
Director, Coordinator, or Administrator	800	2199	241	322	13.20
Director, Coordinator, or Administrator	800	2199	242	322	3.09
Director, Coordinator, or Administrator	800	2199	263	322	10.49
Director, Coordinator, or Administrator	800	2199	283	322	.89
Director, Coordinator, or Administrator	800	2620	120	612	49,331.01
Director, Coordinator, or Administrator	800	2620	222	612	395.42
Director, Coordinator, or Administrator	800	2620	223	612	426.39
Director, Coordinator, or Administrator	800	2620	224	612	40.81
Director, Coordinator, or Administrator	800	2620	225	612	90.03
Director, Coordinator, or Administrator	800	2620	228	612	8.64
Director, Coordinator, or Administrator	800	2620	241	612	3,045.99
Director, Coordinator, or Administrator	800	2620	242	612	712.38
Director, Coordinator, or Administrator	800	2620	263	612	4,776.10
Director, Coordinator, or Administrator	800	2620	283	612	207.98
				<i>Sub Total:</i>	<b>4,433,143.59</b>
Secretary/Clerk of the Board of Education	000	2312	120	615	10,217.78
Secretary/Clerk of the Board of Education	000	2312	180	615	3,000.00
Secretary/Clerk of the Board of Education	000	2312	222	615	78.96
Secretary/Clerk of the Board of Education	000	2312	223	615	85.20
Secretary/Clerk of the Board of Education	000	2312	224	615	8.16
Secretary/Clerk of the Board of Education	000	2312	225	615	18.00
Secretary/Clerk of the Board of Education	000	2312	228	615	1.68
Secretary/Clerk of the Board of Education	000	2312	241	615	808.65
Secretary/Clerk of the Board of Education	000	2312	242	615	189.11
Secretary/Clerk of the Board of Education	000	2312	261	615	1,009.35
Secretary/Clerk of the Board of Education	000	2312	263	615	1,369.80
Secretary/Clerk of the Board of Education	000	2312	283	615	55.73
Secretary/Clerk of the Board of Education	335	2312	223	615	1,478.14
				<i>Sub Total:</i>	<b>18,320.56</b>
Staff for the Board of Education	000	2313	120	301	161,118.15
Staff for the Board of Education	000	2313	124	301	26,090.65
Staff for the Board of Education	000	2313	180	301	5,615.58
Staff for the Board of Education	000	2313	193	301	9,667.09
Staff for the Board of Education	000	2313	198	301	5,178.15
Staff for the Board of Education	000	2313	222	301	592.92
Staff for the Board of Education	000	2313	223	301	639.36
Staff for the Board of Education	000	2313	224	301	244.80
Staff for the Board of Education	000	2313	225	301	135.00
Staff for the Board of Education	000	2313	228	301	12.96
Staff for the Board of Education	000	2313	241	301	11,225.88
Staff for the Board of Education	000	2313	242	301	2,625.40
Staff for the Board of Education	000	2313	261	301	13,399.86
Staff for the Board of Education	000	2313	263	301	18,185.45

Staff for the Board of Education	000	2313	283	301	743.85
Staff for the Board of Education	000	2313	331	000	80,617.00
Staff for the Board of Education	000	2318	331	000	97,900.00
Staff for the Board of Education	000	2319	212	102	823.50
Staff for the Board of Education	000	2319	213	102	15,634.08
Staff for the Board of Education	000	2319	218	102	17.28
Staff for the Board of Education	335	2313	223	301	11,086.20
				<i>Sub Total:</i>	<b>461,553.16</b>
Staff for the Superintendent	000	2321	120	690	73,506.00
Staff for the Superintendent	000	2321	180	690	3,675.30
Staff for the Superintendent	000	2321	193	690	3,356.90
Staff for the Superintendent	000	2321	222	690	395.28
Staff for the Superintendent	000	2321	223	690	426.24
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	225	690	90.00
Staff for the Superintendent	000	2321	228	690	8.64
Staff for the Superintendent	000	2321	241	690	4,830.34
Staff for the Superintendent	000	2321	242	690	1,129.67
Staff for the Superintendent	000	2321	261	690	6,134.48
Staff for the Superintendent	000	2321	263	690	8,325.27
Staff for the Superintendent	000	2321	283	690	339.58
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	<b>109,649.30</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	305,314.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	183,458.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	5,577.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	17,376.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	22,296.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	36,399.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	23,898.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	11,633.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	21,546.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	35,472.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	856.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	395.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	923.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	426.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	353.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	2,110.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,390.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	18.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	8.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	18,897.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,114.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	4,955.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,927.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	106	73.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	73.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	26,778.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	20,901.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	36,342.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	28,366.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,482.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,160.47
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	16,013.52
				<i>Sub Total:</i>	<b>837,748.00</b>

**Total Amount: 7,252,033.96**