

**Summary**

<b>ADA:</b>	<b>593.70</b>	<b>Percentage:</b>	<b>3.15%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>9,674,932.11</b>	<b>Admin Cost:</b>	<b>305,054.00</b>		

**Details**

75 WASHITA	I078 CORDELL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	6,000.00
Director, Coordinator, or Administrator		000	2511	120	601	18,225.00
Director, Coordinator, or Administrator		000	2511	181	601	1,392.82
Director, Coordinator, or Administrator		000	2511	241	301	576.78
Director, Coordinator, or Administrator		000	2511	241	601	1,500.70
Director, Coordinator, or Administrator		000	2511	263	301	570.00
Director, Coordinator, or Administrator		000	2511	263	601	1,911.96
Director, Coordinator, or Administrator		000	2511	273	101	93.88
Director, Coordinator, or Administrator		000	2511	283	301	60.40
Director, Coordinator, or Administrator		000	2511	283	601	287.87
Director, Coordinator, or Administrator		000	2511	283	612	145.09
Director, Coordinator, or Administrator		000	3120	181	612	702.98
Director, Coordinator, or Administrator		000	3120	241	612	53.77
Director, Coordinator, or Administrator		000	3120	263	612	66.78
Director, Coordinator, or Administrator		000	3120	283	612	7.22
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		332	3120	125	612	2,276.28
Director, Coordinator, or Administrator		763	3120	120	612	25,915.04
Director, Coordinator, or Administrator		763	3120	241	612	2,095.08
Director, Coordinator, or Administrator		763	3120	262	612	2,047.28
Director, Coordinator, or Administrator		763	3120	263	612	2,461.96
Director, Coordinator, or Administrator		793	2511	110	101	9,299.95
Director, Coordinator, or Administrator		793	2511	120	601	7,200.00
Director, Coordinator, or Administrator		793	2511	120	612	14,400.00
Director, Coordinator, or Administrator		793	2511	231	101	711.48
Director, Coordinator, or Administrator		793	2511	241	601	550.80
Director, Coordinator, or Administrator		793	2511	241	612	1,101.60
Director, Coordinator, or Administrator		793	2511	252	101	734.69
Director, Coordinator, or Administrator		793	2511	253	101	883.52
Director, Coordinator, or Administrator		793	2511	262	601	568.80
Director, Coordinator, or Administrator		793	2511	262	612	1,137.60
Director, Coordinator, or Administrator		793	2511	263	601	684.00
Director, Coordinator, or Administrator		793	2511	263	612	1,872.00
Director, Coordinator, or Administrator		795	2511	180	601	1,738.83
Director, Coordinator, or Administrator		795	2511	241	601	133.01
Director, Coordinator, or Administrator		795	2511	262	601	137.37
Director, Coordinator, or Administrator		795	2511	263	601	204.89
					<i>Sub Total:</i>	<b>110,025.71</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	198.00
Secretary/Clerk of the Board of Education		000	2312	283	614	12.15
					<i>Sub Total:</i>	<b>1,501.95</b>
Staff for the Board of Education		000	2313	120	301	1,535.42
Staff for the Board of Education		000	2313	120	601	8,089.62
Staff for the Board of Education		000	2313	241	301	117.46
Staff for the Board of Education		000	2313	241	601	618.86
Staff for the Board of Education		000	2313	263	301	253.34
Staff for the Board of Education		000	2313	263	601	1,334.74
Staff for the Board of Education		000	2313	283	301	15.43
Staff for the Board of Education		000	2313	283	601	81.41
Staff for the Board of Education		000	2318	331	000	10,355.00
Staff for the Board of Education		000	2319	310	000	2,260.00
					<i>Sub Total:</i>	<b>24,661.28</b>
Staff for the Superintendent		000	2321	120	690	4,800.00
Staff for the Superintendent		000	2321	241	690	367.20
Staff for the Superintendent		000	2321	263	690	792.00
Staff for the Superintendent		000	2321	283	690	48.25
					<i>Sub Total:</i>	<b>6,007.45</b>

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,212.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,090.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	649.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,322.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,325.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,212.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,243.74
				<i>Sub Total:</i>	<b>162,857.78</b>
				<b>Total</b>	<b>305,054.17</b>
				<b>Amount:</b>	