

Summary

ADA:	2,377.02	Percentage:	4.64%	Amount Exceeded:	0.00
Expenditures:	29,685,478.87	Admin Cost:	1,380,293.00		

Details

77 WOODWARD	I001 WOODWARD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,237.00
Consultant(Staff)		000	1000	231	108	70.33
Consultant(Staff)		000	1000	232	108	16.42
Consultant(Staff)		000	1000	253	108	117.63
Consultant(Staff)		000	1000	271	108	.25
Consultant(Staff)		000	1000	273	108	5.77
Consultant(Staff)		000	2212	192	108	11,040.00
Consultant(Staff)		000	2212	231	108	635.73
Consultant(Staff)		000	2212	232	108	148.58
Consultant(Staff)		000	2212	253	108	1,049.67
Consultant(Staff)		000	2212	271	108	2.15
Consultant(Staff)		000	2212	273	108	49.40
Consultant(Staff)		000	2340	110	108	44,130.00
Consultant(Staff)		000	2340	110	110	44,130.00
Consultant(Staff)		000	2340	116	108	705.26
Consultant(Staff)		000	2340	116	110	705.27
Consultant(Staff)		000	2340	196	108	360.00
Consultant(Staff)		000	2340	214	110	46.80
Consultant(Staff)		000	2340	231	108	2,783.23
Consultant(Staff)		000	2340	231	110	2,760.72
Consultant(Staff)		000	2340	232	108	650.88
Consultant(Staff)		000	2340	232	110	645.72
Consultant(Staff)		000	2340	251	108	2,618.14
Consultant(Staff)		000	2340	251	110	2,618.13
Consultant(Staff)		000	2340	253	108	4,510.32
Consultant(Staff)		000	2340	253	110	4,510.32
Consultant(Staff)		000	2340	271	108	9.06
Consultant(Staff)		000	2340	273	108	208.97
Consultant(Staff)		000	2490	110	110	94,852.00
Consultant(Staff)		000	2490	116	110	145.65
Consultant(Staff)		000	2490	192	110	1,650.00
Consultant(Staff)		000	2490	214	110	46.80
Consultant(Staff)		000	2490	231	110	5,483.71
Consultant(Staff)		000	2490	232	110	1,282.53
Consultant(Staff)		000	2490	251	110	4,550.88
Consultant(Staff)		000	2490	253	110	11,893.27
Consultant(Staff)		000	2490	271	110	.33
Consultant(Staff)		000	2490	273	110	7.69
Consultant(Staff)		000	3120	120	110	16,966.68
Consultant(Staff)		000	3120	224	110	11.70
Consultant(Staff)		000	3120	241	110	1,241.00
Consultant(Staff)		000	3120	242	110	290.22
Consultant(Staff)		000	3120	262	110	241.98
Consultant(Staff)		000	3120	263	110	1,904.20
Consultant(Staff)		000	3120	281	110	3.43
Consultant(Staff)		000	3120	283	110	79.08
Consultant(Staff)		319	2330	139	108	1,106.87
Consultant(Staff)		319	2330	192	108	4,800.00
Consultant(Staff)		319	2330	231	108	359.84
Consultant(Staff)		319	2330	232	108	84.16
Consultant(Staff)		319	2330	253	108	456.37
Consultant(Staff)		332	3120	125	110	189.69
Consultant(Staff)		334	2340	213	110	7,390.80
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		335	2212	223	108	7,390.80
Consultant(Staff)		335	3120	223	110	6,774.90
Consultant(Staff)		553	2212	120	108	40,676.40
Consultant(Staff)		553	2212	224	108	46.80
Consultant(Staff)		553	2212	241	108	2,521.92
Consultant(Staff)		553	2212	242	108	589.80
Consultant(Staff)		553	2212	262	108	3,217.08
Consultant(Staff)		553	2212	263	108	3,868.68
Consultant(Staff)		723	2132	139	110	7,000.00

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	723	2132	149	110	1,000.00
Consultant(Staff)	723	2132	231	110	434.00
Consultant(Staff)	723	2132	232	110	101.50
Consultant(Staff)	723	2132	241	110	62.00
Consultant(Staff)	723	2132	242	110	14.50
Consultant(Staff)	723	2132	251	110	413.98
Consultant(Staff)	723	2132	252	110	585.71
Consultant(Staff)	723	2132	253	110	704.32
Consultant(Staff)	723	2132	262	110	79.00
Consultant(Staff)	723	2132	263	110	95.00
Consultant(Staff)	731	2330	139	108	80.63
Consultant(Staff)	760	3120	120	110	3,063.00
Consultant(Staff)	763	3120	120	110	30,870.32
Consultant(Staff)	763	3120	180	110	1,500.00
Consultant(Staff)	763	3120	224	110	31.20
Consultant(Staff)	763	3120	241	110	1,982.34
Consultant(Staff)	763	3120	242	110	463.59
Consultant(Staff)	763	3120	262	110	2,559.72
Consultant(Staff)	763	3120	263	110	3,077.89
				<i>Sub Total:</i>	<i>407,400.51</i>
Director, Coordinator, or Administrator	000	2511	120	301	23,679.00
Director, Coordinator, or Administrator	000	2511	120	601	78,012.00
Director, Coordinator, or Administrator	000	2511	150	301	692.46
Director, Coordinator, or Administrator	000	2511	180	301	243.72
Director, Coordinator, or Administrator	000	2511	224	301	46.80
Director, Coordinator, or Administrator	000	2511	224	601	93.60
Director, Coordinator, or Administrator	000	2511	241	301	1,472.86
Director, Coordinator, or Administrator	000	2511	241	601	4,614.71
Director, Coordinator, or Administrator	000	2511	242	301	344.49
Director, Coordinator, or Administrator	000	2511	242	601	1,079.29
Director, Coordinator, or Administrator	000	2511	261	301	1,854.52
Director, Coordinator, or Administrator	000	2511	261	601	3,285.24
Director, Coordinator, or Administrator	000	2511	263	301	2,516.78
Director, Coordinator, or Administrator	000	2511	263	601	7,732.04
Director, Coordinator, or Administrator	000	2511	281	301	4.98
Director, Coordinator, or Administrator	000	2511	281	601	15.77
Director, Coordinator, or Administrator	000	2511	283	301	114.73
Director, Coordinator, or Administrator	000	2511	283	601	363.60
Director, Coordinator, or Administrator	000	2620	120	109	54,248.40
Director, Coordinator, or Administrator	000	2620	180	109	243.72
Director, Coordinator, or Administrator	000	2620	224	109	30.36
Director, Coordinator, or Administrator	000	2620	241	109	3,519.60
Director, Coordinator, or Administrator	000	2620	242	109	823.20
Director, Coordinator, or Administrator	000	2620	263	109	5,179.68
Director, Coordinator, or Administrator	000	2620	281	109	11.01
Director, Coordinator, or Administrator	000	2620	283	109	253.98
Director, Coordinator, or Administrator	000	2660	110	109	85,935.00
Director, Coordinator, or Administrator	000	2660	116	109	1,410.53
Director, Coordinator, or Administrator	000	2660	214	109	46.80
Director, Coordinator, or Administrator	000	2660	231	109	5,231.95
Director, Coordinator, or Administrator	000	2660	232	109	1,223.58
Director, Coordinator, or Administrator	000	2660	251	109	5,061.19
Director, Coordinator, or Administrator	000	2660	253	109	8,783.04
Director, Coordinator, or Administrator	000	2660	271	109	17.64
Director, Coordinator, or Administrator	000	2660	273	109	407.11
Director, Coordinator, or Administrator	000	2720	120	109	38,797.20
Director, Coordinator, or Administrator	000	2720	196	109	360.00
Director, Coordinator, or Administrator	000	2720	224	109	46.80
Director, Coordinator, or Administrator	000	2720	231	109	22.92
Director, Coordinator, or Administrator	000	2720	232	109	5.40
Director, Coordinator, or Administrator	000	2720	241	109	2,462.94
Director, Coordinator, or Administrator	000	2720	242	109	576.00
Director, Coordinator, or Administrator	000	2720	263	109	3,690.24
Director, Coordinator, or Administrator	000	2720	281	109	7.84
Director, Coordinator, or Administrator	000	2720	283	109	180.83
Director, Coordinator, or Administrator	332	2620	125	109	2,276.28
Director, Coordinator, or Administrator	334	2660	213	109	7,390.80
Director, Coordinator, or Administrator	335	2113	223	322	7,390.80
Director, Coordinator, or Administrator	335	2323	223	322	6,159.00
Director, Coordinator, or Administrator	335	2511	223	301	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	14,781.60
Director, Coordinator, or Administrator	335	2720	223	109	7,390.80
Director, Coordinator, or Administrator	511	2113	120	322	26,750.00

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Director, Coordinator, or Administrator	511	2113	224	322	46.80
Director, Coordinator, or Administrator	511	2113	241	322	1,193.44
Director, Coordinator, or Administrator	511	2113	242	322	279.11
Director, Coordinator, or Administrator	511	2113	262	322	2,116.93
Director, Coordinator, or Administrator	511	2113	263	322	2,544.61
Director, Coordinator, or Administrator	553	2194	149	322	1,314.00
Director, Coordinator, or Administrator	553	2194	241	322	81.48
Director, Coordinator, or Administrator	553	2194	242	322	19.07
Director, Coordinator, or Administrator	641	2113	120	322	8,550.00
Director, Coordinator, or Administrator	641	2113	241	322	381.99
Director, Coordinator, or Administrator	641	2113	242	322	89.36
Director, Coordinator, or Administrator	641	2113	262	322	675.48
Director, Coordinator, or Administrator	641	2113	263	322	813.36
Director, Coordinator, or Administrator	782	2323	120	322	45,583.30
Director, Coordinator, or Administrator	782	2323	139	322	425.00
Director, Coordinator, or Administrator	782	2323	224	322	39.00
Director, Coordinator, or Administrator	782	2323	231	322	26.35
Director, Coordinator, or Administrator	782	2323	232	322	6.16
Director, Coordinator, or Administrator	782	2323	241	322	2,840.42
Director, Coordinator, or Administrator	782	2323	242	322	664.28
Director, Coordinator, or Administrator	782	2323	262	322	3,604.15
Director, Coordinator, or Administrator	782	2323	263	322	4,333.95
Director, Coordinator, or Administrator	782	2573	149	322	737.50
Director, Coordinator, or Administrator	782	2573	180	322	68.75
Director, Coordinator, or Administrator	782	2573	241	322	49.99
Director, Coordinator, or Administrator	782	2573	242	322	11.70
Director, Coordinator, or Administrator	782	2573	262	322	63.69
Director, Coordinator, or Administrator	782	2573	263	322	76.59
				<i>Sub Total:</i>	500,910.09
Secretary/Clerk of the Board of Education	000	2312	120	614	23,679.00
Secretary/Clerk of the Board of Education	000	2312	150	614	1,835.47
Secretary/Clerk of the Board of Education	000	2312	241	614	1,537.62
Secretary/Clerk of the Board of Education	000	2312	242	614	359.60
Secretary/Clerk of the Board of Education	000	2312	261	614	1,889.60
Secretary/Clerk of the Board of Education	000	2312	263	614	2,605.62
Secretary/Clerk of the Board of Education	000	2312	281	614	5.16
Secretary/Clerk of the Board of Education	000	2312	283	614	118.92
				<i>Sub Total:</i>	32,030.99
Staff for the Board of Education	000	2313	120	301	23,679.00
Staff for the Board of Education	000	2313	150	301	166.85
Staff for the Board of Education	000	2313	241	301	1,426.85
Staff for the Board of Education	000	2313	242	301	333.69
Staff for the Board of Education	000	2313	261	301	1,796.51
Staff for the Board of Education	000	2313	263	301	2,438.15
Staff for the Board of Education	000	2313	281	301	4.82
Staff for the Board of Education	000	2313	283	301	111.14
Staff for the Board of Education	000	2318	331	000	16,200.00
				<i>Sub Total:</i>	46,157.01
Staff for the Superintendent	000	2321	120	690	23,679.00
Staff for the Superintendent	000	2321	180	690	243.72
Staff for the Superintendent	000	2321	224	690	46.80
Staff for the Superintendent	000	2321	241	690	1,440.91
Staff for the Superintendent	000	2321	242	690	336.97
Staff for the Superintendent	000	2321	261	690	1,802.35
Staff for the Superintendent	000	2321	263	690	2,446.08
Staff for the Superintendent	000	2321	281	690	4.83
Staff for the Superintendent	000	2321	283	690	111.50
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	37,502.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	118,980.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	152,832.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	46.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	46.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,178.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,023.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,678.92

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,191.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,808.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,412.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,158.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,045.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	24.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	31.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	559.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	718.91
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
				<i>Sub Total:</i>	<i>356,290.97</i>
				Total Amount:	1,380,292.53