

Summary

ADA:	76.71	Percentage:	7.91%	Amount Exceeded:	0.00
Expenditures:	1,532,089.37	Admin Cost:	121,314.00		

Details

01 ADAIR	C019 PEAVINE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2670	170	110	1,000.00
Consultant(Staff)		000	2670	251	110	75.27
Consultant(Staff)		000	2670	253	110	102.15
Consultant(Staff)		000	2670	271	110	13.08
Consultant(Staff)		553	2212	192	108	8,500.00
Consultant(Staff)		553	2212	252	108	680.00
Consultant(Staff)		553	2212	253	108	807.50
<i>Sub Total:</i>						11,178.00
Director, Coordinator, or Administrator		000	2511	120	601	6,390.00
Director, Coordinator, or Administrator		000	2511	241	601	1,238.86
Director, Coordinator, or Administrator		000	2511	242	601	289.68
Director, Coordinator, or Administrator		000	2511	263	601	607.08
Director, Coordinator, or Administrator		000	2511	281	601	83.56
Director, Coordinator, or Administrator		335	2511	223	601	7,512.70
Director, Coordinator, or Administrator		553	2194	110	322	4,400.00
Director, Coordinator, or Administrator		553	2194	241	322	272.81
Director, Coordinator, or Administrator		553	2194	242	322	63.79
Director, Coordinator, or Administrator		795	2511	180	601	2,000.00
Director, Coordinator, or Administrator		795	2511	263	601	95.00
<i>Sub Total:</i>						22,953.48
Secretary/Clerk of the Board of Education		000	2312	120	614	1,068.75
Secretary/Clerk of the Board of Education		000	2312	241	614	71.70
Secretary/Clerk of the Board of Education		000	2312	242	614	16.82
Secretary/Clerk of the Board of Education		000	2312	263	614	101.53
Secretary/Clerk of the Board of Education		000	2312	281	614	13.98
<i>Sub Total:</i>						1,272.78
Staff for the Board of Education		000	2313	120	601	1,072.92
Staff for the Board of Education		000	2313	281	601	14.04
Staff for the Board of Education		000	2313	310	000	11,802.08
Staff for the Board of Education		000	2318	331	000	5,000.00
<i>Sub Total:</i>						17,889.04
Staff for the Superintendent		000	2321	120	690	1,006.25
Staff for the Superintendent		000	2321	241	690	63.03
Staff for the Superintendent		000	2321	242	690	14.73
Staff for the Superintendent		000	2321	281	690	13.16
<i>Sub Total:</i>						1,097.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	3,270.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	544.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,512.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,205.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	749.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,001.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,977.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	62.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	310	115	42,600.00
<i>Sub Total:</i>						66,923.64
Total						121,314.11
Amount:						

County:

Oklahoma State Department of Education

5/23/2024 6:41:04 AM

District:

2023-- OCAS -- Administrative Cost Details
