

Summary

ADA:	594.49	Percentage:	5.15%	Amount Exceeded:	0.00
Expenditures:	10,594,875.08	Admin Cost:	546,485.00		

Details

01 ADAIR	C022 MARYETTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	17,726.31
Consultant(Staff)		000	2330	194	108	1,750.00
Consultant(Staff)		000	2330	214	108	54.50
Consultant(Staff)		000	2330	231	108	1,720.26
Consultant(Staff)		000	2330	232	108	376.31
Consultant(Staff)		000	2330	251	108	1,751.71
Consultant(Staff)		000	2330	252	108	853.79
Consultant(Staff)		000	2330	253	108	2,802.87
Consultant(Staff)		000	2330	262	108	61.29
Consultant(Staff)		000	2330	273	108	68.55
Consultant(Staff)		000	2340	261	108	1,500.00
Consultant(Staff)		334	2330	213	108	22,660.00
Consultant(Staff)		511	2330	120	108	11,165.00
Consultant(Staff)		511	2330	241	108	702.17
Consultant(Staff)		511	2330	242	108	164.18
Consultant(Staff)		511	2330	262	108	830.94
Consultant(Staff)		511	2330	263	108	1,110.71
Consultant(Staff)		553	2212	192	108	10,343.75
Consultant(Staff)		553	2212	231	108	641.65
Consultant(Staff)		553	2212	232	108	150.08
Consultant(Staff)		553	2212	252	108	724.75
Consultant(Staff)		553	2212	253	108	1,016.69
Consultant(Staff)		553	2330	192	108	3,725.00
Consultant(Staff)		553	2330	231	108	232.43
Consultant(Staff)		553	2330	232	108	54.35
Consultant(Staff)		553	2330	252	108	234.00
Consultant(Staff)		553	2330	253	108	363.86
Consultant(Staff)		591	2330	110	108	12,661.69
Consultant(Staff)		591	2330	214	108	49.50
Consultant(Staff)		591	2330	231	108	1,113.31
Consultant(Staff)		591	2330	232	108	260.36
Consultant(Staff)		591	2330	251	108	625.00
Consultant(Staff)		591	2330	252	108	1,546.91
Consultant(Staff)		591	2330	253	108	1,844.46
Consultant(Staff)		621	2330	110	108	24,000.00
Consultant(Staff)		621	2330	231	108	600.30
Consultant(Staff)		621	2330	232	108	166.40
Consultant(Staff)		621	2330	252	108	800.00
Consultant(Staff)		621	2330	253	108	992.45
Consultant(Staff)		770	2330	110	108	79,250.00
Consultant(Staff)		770	2330	194	108	350.00
Consultant(Staff)		770	2330	214	108	206.00
Consultant(Staff)		770	2330	231	108	4,704.84
Consultant(Staff)		770	2330	232	108	1,100.32
Consultant(Staff)		770	2330	251	108	2,123.29
Consultant(Staff)		770	2330	252	108	6,351.01
Consultant(Staff)		770	2330	253	108	7,544.33
Consultant(Staff)		770	2573	170	108	325.00
Consultant(Staff)		770	2573	231	108	19.51
Consultant(Staff)		770	2573	232	108	4.56
Consultant(Staff)		770	2573	252	108	26.00
Consultant(Staff)		770	2573	253	108	32.17
					<i>Sub Total:</i>	229,482.56
Director, Coordinator, or Administrator		000	2410	283	612	8.51
Director, Coordinator, or Administrator		000	2511	120	601	17,978.00
Director, Coordinator, or Administrator		000	2511	224	601	102.00
Director, Coordinator, or Administrator		000	2511	241	601	1,167.62
Director, Coordinator, or Administrator		000	2511	242	601	273.08
Director, Coordinator, or Administrator		000	2511	263	601	1,800.04
Director, Coordinator, or Administrator		000	2511	283	601	69.52
Director, Coordinator, or Administrator		000	2573	180	513	1,600.00
Director, Coordinator, or Administrator		000	2573	241	513	99.20

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2573	242	513	23.20
Director, Coordinator, or Administrator	000	2573	283	513	6.19
Director, Coordinator, or Administrator	000	2620	120	513	22,089.00
Director, Coordinator, or Administrator	000	2620	194	513	700.00
Director, Coordinator, or Administrator	000	2620	224	513	94.50
Director, Coordinator, or Administrator	000	2620	241	513	1,345.19
Director, Coordinator, or Administrator	000	2620	242	513	314.61
Director, Coordinator, or Administrator	000	2620	283	513	85.42
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	3120	223	513	7,537.08
Director, Coordinator, or Administrator	763	3120	120	513	27,940.32
Director, Coordinator, or Administrator	763	3120	150	513	904.77
Director, Coordinator, or Administrator	763	3120	224	513	95.25
Director, Coordinator, or Administrator	763	3120	241	513	1,921.33
Director, Coordinator, or Administrator	763	3120	242	513	458.22
Director, Coordinator, or Administrator	763	3120	283	513	111.55
Director, Coordinator, or Administrator	766	3120	120	513	1,835.10
Director, Coordinator, or Administrator	766	3120	224	513	4.75
Director, Coordinator, or Administrator	766	3120	241	513	80.25
Director, Coordinator, or Administrator	766	3120	242	513	9.88
Director, Coordinator, or Administrator	766	3120	283	513	7.10
Director, Coordinator, or Administrator	770	2194	170	322	1,700.00
Director, Coordinator, or Administrator	770	2194	180	322	1,725.00
Director, Coordinator, or Administrator	770	2194	231	322	104.74
Director, Coordinator, or Administrator	770	2194	232	322	24.49
Director, Coordinator, or Administrator	770	2194	241	322	115.20
Director, Coordinator, or Administrator	770	2194	242	322	26.92
Director, Coordinator, or Administrator	770	2194	251	322	1.60
Director, Coordinator, or Administrator	770	2194	252	322	136.12
Director, Coordinator, or Administrator	770	2194	253	322	172.53
Director, Coordinator, or Administrator	770	2194	262	322	82.00
Director, Coordinator, or Administrator	770	2194	263	322	102.64
Director, Coordinator, or Administrator	795	2620	120	513	22,090.00
Director, Coordinator, or Administrator	795	2620	224	513	15.00
Director, Coordinator, or Administrator	795	2620	241	513	1,348.23
Director, Coordinator, or Administrator	795	2620	242	513	315.30
				<i>Sub Total:</i>	126,434.81
Secretary/Clerk of the Board of Education	000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	75.61
Secretary/Clerk of the Board of Education	000	2312	242	614	17.70
Secretary/Clerk of the Board of Education	000	2312	263	614	119.36
Secretary/Clerk of the Board of Education	000	2312	283	614	4.64
				<i>Sub Total:</i>	1,417.31
Staff for the Board of Education	000	2313	120	601	21,139.00
Staff for the Board of Education	000	2313	224	601	102.00
Staff for the Board of Education	000	2313	241	601	1,139.59
Staff for the Board of Education	000	2313	242	601	266.51
Staff for the Board of Education	000	2313	261	601	1,500.00
Staff for the Board of Education	000	2313	263	601	1,923.15
Staff for the Board of Education	000	2313	283	601	81.74
Staff for the Board of Education	000	2318	331	000	8,450.00
Staff for the Board of Education	335	2313	223	601	7,537.08
				<i>Sub Total:</i>	42,139.07
Staff for the Superintendent	000	2321	120	690	1,200.00
Staff for the Superintendent	000	2321	241	690	78.81
Staff for the Superintendent	000	2321	242	690	18.42
Staff for the Superintendent	000	2321	263	690	120.45
Staff for the Superintendent	000	2321	283	690	4.64
				<i>Sub Total:</i>	1,422.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	101,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,323.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,198.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	194	115	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	748.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,122.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	102.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,872.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	219	115	415.20

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,006.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,404.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,250.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,754.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	404.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	1,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	99.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	23.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	152.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	6.19
				<i>Sub Total:</i>	145,588.59
				Total Amount:	546,484.66

