

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 276.44 | Percentage: | 7.50% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,769,752.38 | Admin Cost: | 282,789.00 | | |

Details

| 01 ADAIR | C028 ZION | Project | Function | Object | Job | Amount |
|--|-----------|---------|----------|--------|-----|------------------|
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 6,500.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 458.51 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 107.29 |
| Consultant(Staff) | | 000 | 2199 | 252 | 110 | 79.96 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 712.47 |
| Consultant(Staff) | | 000 | 2199 | 271 | 110 | 44.74 |
| Consultant(Staff) | | 334 | 2212 | 213 | 110 | 6,921.18 |
| Consultant(Staff) | | 553 | 2212 | 110 | 110 | 53,014.40 |
| Consultant(Staff) | | 553 | 2212 | 120 | 110 | 3,151.75 |
| Consultant(Staff) | | 553 | 2212 | 231 | 110 | 3,276.70 |
| Consultant(Staff) | | 553 | 2212 | 232 | 110 | 766.34 |
| Consultant(Staff) | | 553 | 2212 | 241 | 110 | 185.62 |
| Consultant(Staff) | | 553 | 2212 | 242 | 110 | 43.41 |
| Consultant(Staff) | | 553 | 2212 | 252 | 110 | 4,241.16 |
| Consultant(Staff) | | 553 | 2212 | 253 | 110 | 5,036.39 |
| Consultant(Staff) | | 553 | 2212 | 262 | 110 | 252.14 |
| Consultant(Staff) | | 553 | 2212 | 263 | 110 | 299.42 |
| Consultant(Staff) | | 563 | 2199 | 192 | 110 | 1,000.00 |
| <i>Sub Total:</i> | | | | | | 86,091.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 23,679.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,268.56 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 296.72 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,249.64 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 601 | 163.00 |
| Director, Coordinator, or Administrator | | 332 | 3120 | 125 | 513 | 2,276.28 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,561.46 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 120 | 513 | 19,818.00 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 241 | 513 | 1,318.88 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 242 | 513 | 308.40 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 262 | 513 | 1,585.44 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 263 | 513 | 1,882.68 |
| <i>Sub Total:</i> | | | | | | 62,408.56 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 59.14 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 13.80 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 95.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 614 | 6.88 |
| <i>Sub Total:</i> | | | | | | 1,174.86 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 23,186.50 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 1,372.14 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 601 | 320.94 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 2,205.12 |
| Staff for the Board of Education | | 000 | 2313 | 281 | 601 | 159.61 |
| Staff for the Board of Education | | 335 | 2313 | 223 | 601 | 3,841.68 |
| Staff for the Board of Education | | 591 | 2318 | 331 | 000 | 7,636.00 |
| <i>Sub Total:</i> | | | | | | 38,721.99 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 23,679.50 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,268.50 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 296.65 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,249.52 |
| Staff for the Superintendent | | 000 | 2321 | 281 | 690 | 163.00 |
| <i>Sub Total:</i> | | | | | | 27,657.17 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 51,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 5,866.82 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,302.41 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 772.30 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 5,402.37 |

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

County:

Oklahoma State Department of Education

7/26/2024 7:48:39 PM

District:

2023-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|----------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115 | 391.44 |
| | | | | <i>Sub Total:</i> | 66,735.34 |
| | | | | Total Amount: | 282,789.40 |

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
