

Summary

ADA:	276.44	Percentage:	7.50%	Amount Exceeded:	0.00
Expenditures:	3,769,752.38	Admin Cost:	282,789.00		

Details

01 ADAIR	C028 ZION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	6,500.00
Consultant(Staff)		000	2199	231	110	458.51
Consultant(Staff)		000	2199	232	110	107.29
Consultant(Staff)		000	2199	252	110	79.96
Consultant(Staff)		000	2199	253	110	712.47
Consultant(Staff)		000	2199	271	110	44.74
Consultant(Staff)		334	2212	213	110	6,921.18
Consultant(Staff)		553	2212	110	110	53,014.40
Consultant(Staff)		553	2212	120	110	3,151.75
Consultant(Staff)		553	2212	231	110	3,276.70
Consultant(Staff)		553	2212	232	110	766.34
Consultant(Staff)		553	2212	241	110	185.62
Consultant(Staff)		553	2212	242	110	43.41
Consultant(Staff)		553	2212	252	110	4,241.16
Consultant(Staff)		553	2212	253	110	5,036.39
Consultant(Staff)		553	2212	262	110	252.14
Consultant(Staff)		553	2212	263	110	299.42
Consultant(Staff)		563	2199	192	110	1,000.00
<i>Sub Total:</i>						86,091.48
Director, Coordinator, or Administrator		000	2511	120	601	23,679.50
Director, Coordinator, or Administrator		000	2511	241	601	1,268.56
Director, Coordinator, or Administrator		000	2511	242	601	296.72
Director, Coordinator, or Administrator		000	2511	263	601	2,249.64
Director, Coordinator, or Administrator		000	2511	281	601	163.00
Director, Coordinator, or Administrator		332	3120	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		763	3120	120	513	19,818.00
Director, Coordinator, or Administrator		763	3120	241	513	1,318.88
Director, Coordinator, or Administrator		763	3120	242	513	308.40
Director, Coordinator, or Administrator		763	3120	262	513	1,585.44
Director, Coordinator, or Administrator		763	3120	263	513	1,882.68
<i>Sub Total:</i>						62,408.56
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	59.14
Secretary/Clerk of the Board of Education		000	2312	242	614	13.80
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	281	614	6.88
<i>Sub Total:</i>						1,174.86
Staff for the Board of Education		000	2313	120	601	23,186.50
Staff for the Board of Education		000	2313	241	601	1,372.14
Staff for the Board of Education		000	2313	242	601	320.94
Staff for the Board of Education		000	2313	263	601	2,205.12
Staff for the Board of Education		000	2313	281	601	159.61
Staff for the Board of Education		335	2313	223	601	3,841.68
Staff for the Board of Education		591	2318	331	000	7,636.00
<i>Sub Total:</i>						38,721.99
Staff for the Superintendent		000	2321	120	690	23,679.50
Staff for the Superintendent		000	2321	241	690	1,268.50
Staff for the Superintendent		000	2321	242	690	296.65
Staff for the Superintendent		000	2321	263	690	2,249.52
Staff for the Superintendent		000	2321	281	690	163.00
<i>Sub Total:</i>						27,657.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	5,866.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,302.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	772.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,402.37

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	391.44
				<i>Sub Total:</i>	66,735.34
				Total Amount:	282,789.40

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
