

Summary

ADA:	147.20	Percentage:	7.47%	Amount Exceeded:	0.00
Expenditures:	4,009,016.90	Admin Cost:	299,577.00		

Details

01 ADAIR	C029 DAHLONEGAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	1,004.23
Consultant(Staff)		000	1000	192	108	85.00
Consultant(Staff)		000	1000	194	108	171.20
Consultant(Staff)		000	1000	231	108	5.36
Consultant(Staff)		000	1000	232	108	1.25
Consultant(Staff)		000	1000	251	108	6.60
Consultant(Staff)		000	1000	253	108	8.95
Consultant(Staff)		334	1000	213	108	7,561.46
Consultant(Staff)		621	1000	110	108	52,795.67
Consultant(Staff)		793	2213	170	108	1,200.00
Consultant(Staff)		793	2213	231	108	75.39
Consultant(Staff)		793	2213	232	108	17.63
Consultant(Staff)		793	2213	251	108	92.46
Consultant(Staff)		793	2213	252	108	103.40
Consultant(Staff)		793	2213	253	108	125.48
					<i>Sub Total:</i>	63,254.08
Director, Coordinator, or Administrator		000	2511	120	601	44,655.34
Director, Coordinator, or Administrator		000	2511	194	601	941.60
Director, Coordinator, or Administrator		000	2511	223	601	705.87
Director, Coordinator, or Administrator		000	2511	241	601	2,726.63
Director, Coordinator, or Administrator		000	2511	242	601	637.67
Director, Coordinator, or Administrator		000	2511	261	601	3,464.74
Director, Coordinator, or Administrator		000	2511	263	601	4,702.11
Director, Coordinator, or Administrator		335	2511	223	601	6,921.18
Director, Coordinator, or Administrator		793	2573	180	601	2,400.00
Director, Coordinator, or Administrator		793	2573	241	601	151.51
Director, Coordinator, or Administrator		793	2573	242	601	35.44
Director, Coordinator, or Administrator		793	2573	261	601	185.73
Director, Coordinator, or Administrator		793	2573	262	601	206.85
Director, Coordinator, or Administrator		793	2573	263	601	252.05
					<i>Sub Total:</i>	67,986.72
Secretary/Clerk of the Board of Education		000	2312	120	614	3,333.33
Secretary/Clerk of the Board of Education		000	2312	194	614	85.60
Secretary/Clerk of the Board of Education		000	2312	223	614	64.17
Secretary/Clerk of the Board of Education		000	2312	241	614	205.21
Secretary/Clerk of the Board of Education		000	2312	242	614	47.99
Secretary/Clerk of the Board of Education		000	2312	261	614	262.17
Secretary/Clerk of the Board of Education		000	2312	263	614	355.80
Secretary/Clerk of the Board of Education		335	2312	223	614	615.90
					<i>Sub Total:</i>	4,970.17
Staff for the Board of Education		000	2313	310	000	29,100.00
Staff for the Board of Education		000	2318	331	000	5,960.00
Staff for the Board of Education		000	2319	223	102	7,537.08
					<i>Sub Total:</i>	42,597.08
Staff for the Superintendent		000	2321	120	690	15,000.00
Staff for the Superintendent		000	2321	194	690	1,027.20
Staff for the Superintendent		000	2321	241	690	998.65
Staff for the Superintendent		000	2321	242	690	233.55
Staff for the Superintendent		000	2321	261	690	1,166.67
Staff for the Superintendent		000	2321	263	690	1,583.30
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	22,285.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	537.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	194	115	1,027.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,081.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	4,482.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,135.16

County:

Oklahoma State Department of Education

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District:

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	967.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,100.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,651.74
				<i>Sub Total:</i>	98,483.34

				Total	299,577.04
				Amount:	

County:

Oklahoma State Department of Education

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District:

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