

Summary

ADA:	207.88	Percentage:	4.95%	Amount Exceeded:	0.00
Expenditures:	3,498,073.03	Admin Cost:	173,471.00		

Details

01 ADAIR	I004 WATTS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	1,250.00
Consultant(Staff)		000	1000	231	108	187.56
Consultant(Staff)		000	1000	232	108	43.90
Consultant(Staff)		000	1000	252	108	240.00
Consultant(Staff)		000	1000	253	108	285.24
Consultant(Staff)		000	2199	192	110	2,975.00
Consultant(Staff)		000	2199	231	110	181.99
Consultant(Staff)		000	2199	232	110	42.54
Consultant(Staff)		000	2199	253	110	282.73
Consultant(Staff)		621	1000	110	108	1,750.00
<i>Sub Total:</i>						7,238.96
Director, Coordinator, or Administrator		000	2511	120	601	11,184.00
Director, Coordinator, or Administrator		000	2511	241	601	687.30
Director, Coordinator, or Administrator		000	2511	242	601	160.74
Director, Coordinator, or Administrator		000	2511	263	601	1,064.18
<i>Sub Total:</i>						13,096.22
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	36.93
Secretary/Clerk of the Board of Education		000	2312	242	614	8.62
Secretary/Clerk of the Board of Education		000	2312	263	614	57.09
<i>Sub Total:</i>						702.64
Staff for the Board of Education		000	2313	310	000	2,100.00
Staff for the Board of Education		000	2313	331	000	24,000.00
Staff for the Board of Education		000	2318	331	000	7,500.00
<i>Sub Total:</i>						33,600.00
Staff for the Superintendent		000	2321	120	690	11,184.00
Staff for the Superintendent		000	2321	224	690	43.20
Staff for the Superintendent		000	2321	241	690	687.30
Staff for the Superintendent		000	2321	242	690	160.74
Staff for the Superintendent		000	2321	263	690	1,064.18
Staff for the Superintendent		335	2321	223	690	7,561.46
<i>Sub Total:</i>						20,700.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	65,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	987.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,554.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	5,219.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,192.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	980.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,691.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,706.46
<i>Sub Total:</i>						98,132.34
Total Amount:						173,471.04

County:

Oklahoma State Department of Education

8/8/2024 11:13:44 AM

District:

2023-- OCAS -- Administrative Cost Details
