

**Summary**

ADA:	904.90	Percentage:	6.95%	Amount Exceeded:	0.00
Expenditures:	13,698,596.48	Admin Cost:	953,406.00		

**Details**

01 ADAIR		I011 WESTVILLE		Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	170	110			1,500.00
Consultant(Staff)		000	2212	231	110			93.00
Consultant(Staff)		000	2212	232	110			21.75
Consultant(Staff)		000	2212	253	110			142.50
Consultant(Staff)		000	2330	110	108			640.00
Consultant(Staff)		000	2330	110	110			58,384.48
Consultant(Staff)		000	2330	197	108			318.00
Consultant(Staff)		000	2330	231	108			656.04
Consultant(Staff)		000	2330	231	110			3,368.38
Consultant(Staff)		000	2330	232	108			82.14
Consultant(Staff)		000	2330	232	110			859.77
Consultant(Staff)		000	2330	252	108			427.62
Consultant(Staff)		000	2330	253	108			558.49
Consultant(Staff)		000	2330	253	110			5,181.22
Consultant(Staff)		000	2490	110	110			62,084.70
Consultant(Staff)		000	2490	197	110			378.00
Consultant(Staff)		000	2490	231	110			3,427.60
Consultant(Staff)		000	2490	232	110			801.60
Consultant(Staff)		000	2490	253	110			5,898.00
Consultant(Staff)		000	2580	110	110			97,813.35
Consultant(Staff)		000	2580	197	110			462.00
Consultant(Staff)		000	2580	231	110			6,088.46
Consultant(Staff)		000	2580	232	110			1,423.92
Consultant(Staff)		000	2580	253	110			9,292.32
Consultant(Staff)		334	2212	213	108			13,226.46
Consultant(Staff)		334	2330	213	108			7,561.46
Consultant(Staff)		334	2340	213	110			7,561.46
Consultant(Staff)		511	2199	110	110			10,000.00
Consultant(Staff)		511	2199	231	110			937.54
Consultant(Staff)		511	2199	232	110			147.24
Consultant(Staff)		511	2199	252	110			599.95
Consultant(Staff)		511	2199	253	110			1,315.27
Consultant(Staff)		553	2330	110	108			14,400.00
Consultant(Staff)		553	2330	231	108			917.52
Consultant(Staff)		553	2330	232	108			214.56
Consultant(Staff)		553	2330	252	108			1,152.00
Consultant(Staff)		553	2330	253	108			1,368.00
Consultant(Staff)		561	2212	110	108			31,310.22
Consultant(Staff)		561	2212	231	108			1,982.99
Consultant(Staff)		561	2212	232	108			463.77
Consultant(Staff)		561	2212	252	108			2,504.85
Consultant(Staff)		561	2212	253	108			2,974.45
Consultant(Staff)		563	2330	110	110			3,700.84
Consultant(Staff)		563	2330	231	110			232.99
Consultant(Staff)		563	2330	232	110			54.49
Consultant(Staff)		563	2330	252	110			296.09
Consultant(Staff)		563	2330	253	110			351.57
Consultant(Staff)		621	2330	110	108			62,861.06
Consultant(Staff)		621	2330	231	108			3,115.92
Consultant(Staff)		621	2330	232	108			800.06
Consultant(Staff)		621	2330	252	108			4,609.77
Consultant(Staff)		621	2330	253	108			5,474.15
							<i>Sub Total:</i>	<b>440,038.02</b>
Director, Coordinator, or Administrator		000	2113	110	109			291.67
Director, Coordinator, or Administrator		000	2113	231	109			18.36
Director, Coordinator, or Administrator		000	2113	232	109			4.29
Director, Coordinator, or Administrator		000	2113	252	109			23.33
Director, Coordinator, or Administrator		000	2113	253	109			27.71
Director, Coordinator, or Administrator		000	2194	120	322			10,568.43
Director, Coordinator, or Administrator		000	2194	223	322			1,883.16
Director, Coordinator, or Administrator		000	2194	231	322			924.50
Director, Coordinator, or Administrator		000	2194	232	322			216.22

**County:**

**Oklahoma State Department of Education**

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Director, Coordinator, or Administrator	000	2194	241	322	701.91
Director, Coordinator, or Administrator	000	2194	242	322	164.15
Director, Coordinator, or Administrator	000	2194	252	322	1,223.32
Director, Coordinator, or Administrator	000	2194	253	322	1,452.67
Director, Coordinator, or Administrator	000	2194	262	322	664.08
Director, Coordinator, or Administrator	000	2194	263	322	1,070.29
Director, Coordinator, or Administrator	000	2511	120	301	81,355.60
Director, Coordinator, or Administrator	000	2511	193	301	2,500.00
Director, Coordinator, or Administrator	000	2511	223	301	1,883.16
Director, Coordinator, or Administrator	000	2511	241	301	5,209.78
Director, Coordinator, or Administrator	000	2511	242	301	1,218.38
Director, Coordinator, or Administrator	000	2511	263	301	8,145.13
Director, Coordinator, or Administrator	331	2194	115	322	278.84
Director, Coordinator, or Administrator	334	2194	213	322	5,122.24
Director, Coordinator, or Administrator	335	2511	223	301	15,122.92
Director, Coordinator, or Administrator	553	2194	110	322	39,124.00
Director, Coordinator, or Administrator	553	2194	192	322	2,250.00
Director, Coordinator, or Administrator	553	2194	231	322	974.90
Director, Coordinator, or Administrator	553	2194	232	322	228.00
Director, Coordinator, or Administrator	553	2194	252	322	1,304.15
Director, Coordinator, or Administrator	553	2194	253	322	1,548.65
Director, Coordinator, or Administrator	553	2212	110	109	46,267.00
Director, Coordinator, or Administrator	553	2212	231	109	2,710.09
Director, Coordinator, or Administrator	553	2212	232	109	633.84
Director, Coordinator, or Administrator	553	2212	252	109	3,701.40
Director, Coordinator, or Administrator	553	2212	253	109	4,395.36
Director, Coordinator, or Administrator	553	2330	193	109	3,280.00
Director, Coordinator, or Administrator	553	2330	241	109	203.36
Director, Coordinator, or Administrator	553	2330	242	109	47.56
Director, Coordinator, or Administrator	553	2330	262	109	259.20
Director, Coordinator, or Administrator	553	2330	263	109	307.80
				<i>Sub Total:</i>	<b>247,305.45</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	5,282.33
Secretary/Clerk of the Board of Education	000	2312	223	614	156.93
Secretary/Clerk of the Board of Education	000	2312	241	614	298.14
Secretary/Clerk of the Board of Education	000	2312	242	614	69.73
Secretary/Clerk of the Board of Education	000	2312	263	614	459.73
Secretary/Clerk of the Board of Education	335	2312	223	614	640.28
				<i>Sub Total:</i>	<b>6,907.14</b>
Staff for the Board of Education	000	2313	120	601	50,905.52
Staff for the Board of Education	000	2313	223	601	1,726.23
Staff for the Board of Education	000	2313	241	601	3,281.24
Staff for the Board of Education	000	2313	242	601	767.43
Staff for the Board of Education	000	2313	263	601	5,057.03
Staff for the Board of Education	000	2318	331	000	12,475.00
Staff for the Board of Education	335	2313	223	601	6,921.18
				<i>Sub Total:</i>	<b>81,133.63</b>
Staff for the Superintendent	000	2321	120	690	15,518.00
Staff for the Superintendent	000	2321	241	690	1,015.63
Staff for the Superintendent	000	2321	242	690	237.56
Staff for the Superintendent	000	2321	263	690	1,474.20
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>20,521.67</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,161.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	450.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,050.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,582.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,773.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,879.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,722.57
				<i>Sub Total:</i>	<b>157,500.28</b>
				<b>Total Amount:</b>	<b>953,406.19</b>

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