

Summary

ADA: 1,330.97 Percentage: 6.17% Amount Exceeded: 0.00
 Expenditures: 18,831,733.48 Admin Cost: 1,163,168.00

Details

01 ADAIR	I025 STILWELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	500.00
Consultant(Staff)		000	2120	231	110	28.31
Consultant(Staff)		000	2120	232	110	6.60
Consultant(Staff)		000	2120	253	110	47.51
Consultant(Staff)		000	2140	110	110	22,738.00
Consultant(Staff)		000	2140	170	110	20.00
Consultant(Staff)		000	2140	231	110	1,316.38
Consultant(Staff)		000	2140	232	110	307.90
Consultant(Staff)		000	2140	253	110	2,161.97
Consultant(Staff)		000	2330	110	108	1,157.94
Consultant(Staff)		000	2330	180	108	60.00
Consultant(Staff)		000	2330	231	108	138.85
Consultant(Staff)		000	2330	232	108	32.48
Consultant(Staff)		000	2330	241	108	3.46
Consultant(Staff)		000	2330	242	108	.81
Consultant(Staff)		000	2330	252	108	109.04
Consultant(Staff)		000	2330	253	108	227.27
Consultant(Staff)		000	2330	263	108	5.70
Consultant(Staff)		000	2340	110	110	70,025.00
Consultant(Staff)		000	2340	170	110	120.00
Consultant(Staff)		000	2340	192	110	25.00
Consultant(Staff)		000	2340	231	110	4,163.67
Consultant(Staff)		000	2340	232	110	973.80
Consultant(Staff)		000	2340	253	110	6,666.15
Consultant(Staff)		000	2410	110	110	10,000.00
Consultant(Staff)		000	2410	116	110	68.04
Consultant(Staff)		000	2410	231	110	620.89
Consultant(Staff)		000	2410	232	110	145.20
Consultant(Staff)		000	2410	251	110	740.98
Consultant(Staff)		000	2410	253	110	1,098.01
Consultant(Staff)		332	2212	125	108	1,327.83
Consultant(Staff)		334	1000	213	108	6,921.18
Consultant(Staff)		334	2140	213	110	7,561.46
Consultant(Staff)		334	2212	213	108	11,403.14
Consultant(Staff)		334	2330	213	108	11,378.76
Consultant(Staff)		334	2340	213	110	7,537.08
Consultant(Staff)		335	2212	223	108	2,561.12
Consultant(Staff)		388	1000	110	108	20,570.00
Consultant(Staff)		388	1000	231	108	1,162.85
Consultant(Staff)		388	1000	232	108	271.93
Consultant(Staff)		388	1000	253	108	3,394.05
Consultant(Staff)		421	2330	110	108	1,234.48
Consultant(Staff)		558	2212	110	108	3,625.00
Consultant(Staff)		558	2212	231	108	208.93
Consultant(Staff)		558	2212	232	108	48.86
Consultant(Staff)		558	2212	253	108	344.37
Consultant(Staff)		559	2212	110	108	21,749.00
Consultant(Staff)		559	2212	231	108	1,253.80
Consultant(Staff)		559	2212	232	108	293.26
Consultant(Staff)		559	2212	252	108	1,739.88
Consultant(Staff)		559	2212	253	108	2,066.16
Consultant(Staff)		621	2330	110	108	84,139.59
Consultant(Staff)		621	2330	231	108	4,866.58
Consultant(Staff)		621	2330	232	108	1,138.19
Consultant(Staff)		621	2330	252	108	6,731.14
Consultant(Staff)		621	2330	253	108	7,993.28
Consultant(Staff)		770	2212	110	108	30,617.00
Consultant(Staff)		770	2212	120	108	18,322.00
Consultant(Staff)		770	2212	231	108	1,841.13
Consultant(Staff)		770	2212	232	108	430.60
Consultant(Staff)		770	2212	241	108	1,126.40
Consultant(Staff)		770	2212	242	108	263.44
Consultant(Staff)		770	2212	252	108	2,449.33

County:

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Consultant(Staff)	770	2212	253	108	2,908.62
Consultant(Staff)	770	2212	262	108	1,465.74
Consultant(Staff)	770	2212	263	108	1,740.60
Consultant(Staff)	770	2213	120	108	30,000.00
Consultant(Staff)	770	2213	241	108	1,692.43
Consultant(Staff)	770	2213	242	108	395.78
Consultant(Staff)	770	2213	262	108	2,400.01
Consultant(Staff)	770	2213	263	108	2,850.00
Consultant(Staff)	770	2330	110	108	21,556.00
Consultant(Staff)	770	2330	231	108	1,390.98
Consultant(Staff)	770	2330	232	108	325.32
Consultant(Staff)	770	2490	110	110	22,000.00
Consultant(Staff)	770	2490	231	110	1,230.96
Consultant(Staff)	770	2490	232	110	287.86
Consultant(Staff)	770	2490	252	110	1,760.00
Consultant(Staff)	770	2490	253	110	2,090.00
				<i>Sub Total:</i>	484,175.08
Director, Coordinator, or Administrator	000	2194	110	322	3,989.00
Director, Coordinator, or Administrator	000	2194	180	322	60.00
Director, Coordinator, or Administrator	000	2194	231	322	224.70
Director, Coordinator, or Administrator	000	2194	232	322	52.55
Director, Coordinator, or Administrator	000	2194	241	322	3.38
Director, Coordinator, or Administrator	000	2194	242	322	.79
Director, Coordinator, or Administrator	000	2194	253	322	378.95
Director, Coordinator, or Administrator	000	2194	263	322	5.70
Director, Coordinator, or Administrator	000	2199	193	513	69.71
Director, Coordinator, or Administrator	000	2199	241	322	467.09
Director, Coordinator, or Administrator	000	2199	241	513	4.43
Director, Coordinator, or Administrator	000	2199	242	322	109.15
Director, Coordinator, or Administrator	000	2199	242	513	1.04
Director, Coordinator, or Administrator	000	2199	263	322	760.06
Director, Coordinator, or Administrator	000	2340	120	322	560.00
Director, Coordinator, or Administrator	000	2340	180	322	80.00
Director, Coordinator, or Administrator	000	2340	241	322	121.41
Director, Coordinator, or Administrator	000	2340	242	322	28.42
Director, Coordinator, or Administrator	000	2340	262	322	112.50
Director, Coordinator, or Administrator	000	2340	263	322	194.40
Director, Coordinator, or Administrator	000	2511	120	601	81,170.00
Director, Coordinator, or Administrator	000	2511	180	601	120.00
Director, Coordinator, or Administrator	000	2511	241	601	4,773.08
Director, Coordinator, or Administrator	000	2511	242	601	1,116.29
Director, Coordinator, or Administrator	000	2511	263	601	7,722.53
Director, Coordinator, or Administrator	000	3140	120	601	15,000.00
Director, Coordinator, or Administrator	000	3140	193	601	636.00
Director, Coordinator, or Administrator	000	3140	241	601	916.71
Director, Coordinator, or Administrator	000	3140	242	601	214.38
Director, Coordinator, or Administrator	000	3140	263	601	1,425.00
Director, Coordinator, or Administrator	332	2340	125	322	2,276.28
Director, Coordinator, or Administrator	334	2194	213	322	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	15,074.16
Director, Coordinator, or Administrator	559	2194	120	322	90.00
Director, Coordinator, or Administrator	559	2194	241	322	5.80
Director, Coordinator, or Administrator	559	2194	242	322	1.35
Director, Coordinator, or Administrator	559	2194	262	322	7.20
Director, Coordinator, or Administrator	559	2194	263	322	8.54
Director, Coordinator, or Administrator	561	2340	120	322	27,871.00
Director, Coordinator, or Administrator	561	2340	241	322	1,646.20
Director, Coordinator, or Administrator	561	2340	242	322	385.00
Director, Coordinator, or Administrator	561	2340	262	322	2,250.48
Director, Coordinator, or Administrator	561	2340	263	322	2,672.51
Director, Coordinator, or Administrator	563	2340	120	322	2,000.00
Director, Coordinator, or Administrator	563	2340	241	322	19.47
Director, Coordinator, or Administrator	563	2340	242	322	4.56
Director, Coordinator, or Administrator	563	2340	262	322	26.66
Director, Coordinator, or Administrator	563	2340	263	322	31.66
Director, Coordinator, or Administrator	591	2194	110	322	30,740.00
Director, Coordinator, or Administrator	591	2194	231	322	1,679.68
Director, Coordinator, or Administrator	591	2194	232	322	392.81
Director, Coordinator, or Administrator	591	2194	252	322	2,459.16
Director, Coordinator, or Administrator	591	2194	253	322	2,920.31
Director, Coordinator, or Administrator	769	3120	170	109	440.00
Director, Coordinator, or Administrator	769	3120	241	109	27.33
Director, Coordinator, or Administrator	769	3120	242	109	6.39

Director, Coordinator, or Administrator	769	3120	251	109	35.50
Director, Coordinator, or Administrator	769	3120	262	109	38.04
Director, Coordinator, or Administrator	769	3120	263	109	48.17
Director, Coordinator, or Administrator	769	3140	193	601	1,540.00
Director, Coordinator, or Administrator	769	3140	241	601	89.80
Director, Coordinator, or Administrator	769	3140	242	601	21.00
Director, Coordinator, or Administrator	769	3140	262	601	123.20
Director, Coordinator, or Administrator	769	3140	263	601	146.29
Director, Coordinator, or Administrator	770	2194	110	322	57,500.00
Director, Coordinator, or Administrator	770	2194	231	322	3,190.83
Director, Coordinator, or Administrator	770	2194	232	322	746.26
Director, Coordinator, or Administrator	770	2194	252	322	4,599.96
Director, Coordinator, or Administrator	770	2194	253	322	5,462.51
Director, Coordinator, or Administrator	770	2340	120	322	18,000.00
Director, Coordinator, or Administrator	770	2340	241	322	1,048.43
Director, Coordinator, or Administrator	770	2340	242	322	245.22
Director, Coordinator, or Administrator	770	2340	262	322	1,440.06
Director, Coordinator, or Administrator	770	2340	263	322	1,709.98
Director, Coordinator, or Administrator	770	2511	120	601	10,000.00
Director, Coordinator, or Administrator	770	2511	241	601	586.43
Director, Coordinator, or Administrator	770	2511	242	601	137.13
Director, Coordinator, or Administrator	770	2511	262	601	799.98
Director, Coordinator, or Administrator	770	2511	263	601	950.03
Director, Coordinator, or Administrator	796	2199	120	322	5,000.00
Director, Coordinator, or Administrator	797	2199	120	322	3,000.00
				<i>Sub Total:</i>	337,374.10
Secretary/Clerk of the Board of Education	000	2312	120	614	2,550.00
Secretary/Clerk of the Board of Education	000	2312	193	614	630.00
Secretary/Clerk of the Board of Education	000	2312	241	614	189.01
Secretary/Clerk of the Board of Education	000	2312	242	614	44.20
Secretary/Clerk of the Board of Education	000	2312	263	614	302.15
				<i>Sub Total:</i>	3,715.36
Staff for the Board of Education	000	2313	120	601	38,335.00
Staff for the Board of Education	000	2313	241	601	2,279.11
Staff for the Board of Education	000	2313	242	601	533.03
Staff for the Board of Education	000	2313	263	601	3,641.83
Staff for the Board of Education	000	2318	331	000	9,875.00
Staff for the Board of Education	332	2313	125	601	1,517.52
Staff for the Board of Education	335	2313	223	601	2,561.12
Staff for the Board of Education	770	2313	120	601	20,000.00
Staff for the Board of Education	770	2313	241	601	1,164.74
Staff for the Board of Education	770	2313	242	601	272.39
Staff for the Board of Education	770	2313	262	601	1,600.02
Staff for the Board of Education	770	2313	263	601	1,899.95
				<i>Sub Total:</i>	83,679.71
Staff for the Superintendent	000	2321	120	690	5,000.00
Staff for the Superintendent	000	2321	241	690	290.78
Staff for the Superintendent	000	2321	242	690	68.00
Staff for the Superintendent	000	2321	263	690	474.96
				<i>Sub Total:</i>	5,833.74
Staff Relations and Negotiations Staff	000	2316	336	000	22.57
				<i>Sub Total:</i>	22.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	80,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,228.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	544.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	420.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,991.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,479.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,167.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,515.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,937.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,707.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,825.48

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,045.80
				<i>Sub Total:</i>	<i>248,367.66</i>
				Total Amount:	1,163,168.22

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