

Summary

ADA:	176.41	Percentage:	6.82%	Amount Exceeded:	0.00
Expenditures:	3,022,093.77	Admin Cost:	206,350.00		

Details

01 ADAIR	I030 CAVE SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	4,000.00
Consultant(Staff)		000	2199	231	110	238.71
Consultant(Staff)		000	2199	232	110	55.82
Consultant(Staff)		000	2199	253	110	660.00
Consultant(Staff)		000	2330	231	325	91.05
Consultant(Staff)		000	2330	232	325	21.30
Consultant(Staff)		000	2330	252	325	240.00
Consultant(Staff)		000	2330	253	325	247.03
Consultant(Staff)		553	2212	192	108	33,600.00
Consultant(Staff)		553	2212	231	108	2,028.73
Consultant(Staff)		553	2212	232	108	474.53
Consultant(Staff)		553	2212	252	108	2,688.00
Consultant(Staff)		553	2212	253	108	3,192.00
Consultant(Staff)		553	2330	110	325	6,000.00
Consultant(Staff)		553	2330	231	325	273.15
Consultant(Staff)		553	2330	232	325	63.88
Consultant(Staff)		553	2330	252	325	240.00
Consultant(Staff)		553	2330	253	325	322.97
					<i>Sub Total:</i>	54,437.17
Director, Coordinator, or Administrator		000	2194	110	322	6,999.99
Director, Coordinator, or Administrator		000	2194	231	322	422.53
Director, Coordinator, or Administrator		000	2194	232	322	98.83
Director, Coordinator, or Administrator		000	2194	253	322	665.01
Director, Coordinator, or Administrator		000	2511	120	601	4,790.74
Director, Coordinator, or Administrator		000	2511	125	601	110.36
Director, Coordinator, or Administrator		000	2511	241	601	171.03
Director, Coordinator, or Administrator		000	2511	242	601	40.57
Director, Coordinator, or Administrator		332	2511	125	601	379.38
					<i>Sub Total:</i>	13,678.44
Secretary/Clerk of the Board of Education		000	2312	120	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	51.17
Secretary/Clerk of the Board of Education		000	2312	242	614	11.95
					<i>Sub Total:</i>	863.12
Staff for the Board of Education		000	2313	310	000	28,200.00
Staff for the Board of Education		000	2313	331	000	900.00
Staff for the Board of Education		000	2318	331	000	6,300.00
					<i>Sub Total:</i>	35,400.00
Staff for the Superintendent		000	2321	120	690	2,105.92
Staff for the Superintendent		000	2321	241	690	319.40
Staff for the Superintendent		000	2321	242	690	74.68
					<i>Sub Total:</i>	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	766.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	21,932.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,704.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	866.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,734.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,465.88
					<i>Sub Total:</i>	99,470.94
					Total Amount:	206,349.67

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
