

### Summary

ADA:	132.15	Percentage:	7.20%	Amount Exceeded:	0.00
Expenditures:	3,881,460.34	Admin Cost:	279,713.00		

### Details

02 ALFALFA	I001 BURLINGTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,500.00
Consultant(Staff)		000	1000	231	108	373.37
Consultant(Staff)		000	1000	232	108	87.33
Consultant(Staff)		000	1000	251	108	225.84
Consultant(Staff)		000	1000	253	108	638.95
Consultant(Staff)		000	2199	110	110	23,252.00
Consultant(Staff)		000	2340	192	325	1,500.00
Consultant(Staff)		000	2340	231	325	91.16
Consultant(Staff)		000	2340	232	325	21.36
Consultant(Staff)		000	2340	253	325	142.50
Consultant(Staff)		000	2720	180	110	2,500.00
Consultant(Staff)		000	2720	241	110	132.95
Consultant(Staff)		000	2720	242	110	31.09
Consultant(Staff)		000	2720	263	110	237.49
<i>Sub Total:</i>						<b>35,734.04</b>
Director, Coordinator, or Administrator		000	2511	120	601	64,103.44
Director, Coordinator, or Administrator		000	2511	124	601	120.00
Director, Coordinator, or Administrator		000	2511	150	601	405.48
Director, Coordinator, or Administrator		000	2511	180	601	1,200.00
Director, Coordinator, or Administrator		000	2511	193	601	1,200.00
Director, Coordinator, or Administrator		000	2511	241	601	3,475.22
Director, Coordinator, or Administrator		000	2511	242	601	812.77
Director, Coordinator, or Administrator		000	2511	263	601	6,360.46
Director, Coordinator, or Administrator		335	2511	223	601	15,122.92
<i>Sub Total:</i>						<b>92,800.29</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	111.98
Secretary/Clerk of the Board of Education		000	2312	242	614	26.19
Secretary/Clerk of the Board of Education		000	2312	263	614	189.98
<i>Sub Total:</i>						<b>2,328.15</b>
Staff for the Board of Education		000	2313	310	000	7,800.00
Staff for the Board of Education		000	2318	331	000	6,500.00
<i>Sub Total:</i>						<b>14,300.00</b>
Staff for the Superintendent		000	2321	120	690	13,333.32
Staff for the Superintendent		000	2321	241	690	746.45
Staff for the Superintendent		000	2321	242	690	174.58
Staff for the Superintendent		000	2321	263	690	1,266.69
<i>Sub Total:</i>						<b>15,521.04</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	103,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	7,390.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	500.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,353.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,485.82
<i>Sub Total:</i>						<b>119,029.45</b>
<b>Total Amount:</b>						<b>279,712.97</b>

**County:**

**Oklahoma State Department of Education**

4/18/2024 11:44:35 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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