

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 132.15 | Percentage: | 7.20% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,881,460.34 | Admin Cost: | 279,713.00 | | |

Details

| 02 ALFALFA | I001 BURLINGTON | Project | Function | Object | Job | Amount |
|------------------------------------------------------------------------|-----------------|---------|----------|--------|----------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 6,500.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 373.37 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 87.33 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 225.84 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 638.95 |
| Consultant(Staff) | | 000 | 2199 | 110 | 110 | 23,252.00 |
| Consultant(Staff) | | 000 | 2340 | 192 | 325 | 1,500.00 |
| Consultant(Staff) | | 000 | 2340 | 231 | 325 | 91.16 |
| Consultant(Staff) | | 000 | 2340 | 232 | 325 | 21.36 |
| Consultant(Staff) | | 000 | 2340 | 253 | 325 | 142.50 |
| Consultant(Staff) | | 000 | 2720 | 180 | 110 | 2,500.00 |
| Consultant(Staff) | | 000 | 2720 | 241 | 110 | 132.95 |
| Consultant(Staff) | | 000 | 2720 | 242 | 110 | 31.09 |
| Consultant(Staff) | | 000 | 2720 | 263 | 110 | 237.49 |
| | | | | | <i>Sub Total:</i> | 35,734.04 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 64,103.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 124 | 601 | 120.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 405.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 1,200.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 1,200.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 3,475.22 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 812.77 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 6,360.46 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 15,122.92 |
| | | | | | <i>Sub Total:</i> | 92,800.29 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 2,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 111.98 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 26.19 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 189.98 |
| | | | | | <i>Sub Total:</i> | 2,328.15 |
| Staff for the Board of Education | | 000 | 2313 | 310 | 000 | 7,800.00 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,500.00 |
| | | | | | <i>Sub Total:</i> | 14,300.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 13,333.32 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 746.45 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 174.58 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,266.69 |
| | | | | | <i>Sub Total:</i> | 15,521.04 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 103,300.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 192 | 115 | 7,390.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 500.41 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,353.22 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,485.82 |
| | | | | | <i>Sub Total:</i> | 119,029.45 |
| | | | | | Total Amount: | 279,712.97 |

County:

Oklahoma State Department of Education

7/27/2024 3:18:50 AM

District:

2023-- OCAS -- Administrative Cost Details
