

**Summary**

ADA:	391.27	Percentage:	3.30%	Amount Exceeded:	0.00
Expenditures:	7,491,570.37	Admin Cost:	247,308.00		

**Details**

02 ALFALFA	I046 CHEROKEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	500.01
Consultant(Staff)		000	1000	231	108	38.25
Consultant(Staff)		000	1000	252	108	39.99
Consultant(Staff)		000	1000	253	108	47.49
Consultant(Staff)		000	1000	273	108	11.22
Consultant(Staff)		000	2199	192	108	5,000.04
Consultant(Staff)		000	2199	231	108	382.44
Consultant(Staff)		000	2199	253	108	474.96
Consultant(Staff)		000	2199	273	108	45.20
Consultant(Staff)		000	2212	273	108	63.58
Consultant(Staff)		559	2212	110	108	7,003.15
Consultant(Staff)		559	2212	231	108	535.77
Consultant(Staff)		559	2212	252	108	560.26
Consultant(Staff)		559	2212	253	108	665.30
Consultant(Staff)		795	1000	110	108	1,500.03
Consultant(Staff)		795	1000	231	108	114.75
Consultant(Staff)		795	1000	252	108	79.98
Consultant(Staff)		795	1000	253	108	94.98
<i>Sub Total:</i>						<b>17,157.40</b>
Director, Coordinator, or Administrator		000	2511	120	601	51,348.00
Director, Coordinator, or Administrator		000	2511	241	601	3,577.98
Director, Coordinator, or Administrator		000	2511	263	601	4,878.00
Director, Coordinator, or Administrator		000	2511	283	601	232.47
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		795	2511	180	601	650.00
Director, Coordinator, or Administrator		795	2511	241	601	49.73
Director, Coordinator, or Administrator		795	2511	262	601	52.00
Director, Coordinator, or Administrator		795	2511	263	601	61.75
<i>Sub Total:</i>						<b>68,387.01</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	5.51
<i>Sub Total:</i>						<b>1,411.31</b>
Staff for the Board of Education		000	2313	120	301	20,010.48
Staff for the Board of Education		000	2313	125	301	1,542.48
Staff for the Board of Education		000	2313	241	301	1,497.20
Staff for the Board of Education		000	2313	262	301	52.00
Staff for the Board of Education		000	2313	263	301	2,109.31
Staff for the Board of Education		000	2313	283	301	97.58
Staff for the Board of Education		000	2318	331	000	500.00
Staff for the Board of Education		335	2313	223	301	5,995.08
Staff for the Board of Education		795	2313	180	301	650.00
<i>Sub Total:</i>						<b>32,454.13</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,405.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,688.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,349.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	918.48
<i>Sub Total:</i>						<b>127,898.39</b>
<b>Total Amount:</b>						<b>247,308.24</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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