

Summary

ADA:	259.64	Percentage:	3.59%	Amount Exceeded:	0.00
Expenditures:	7,228,985.32	Admin Cost:	259,652.00		

Details

02 ALFALFA	1093 TIMBERLAKE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.04
Consultant(Staff)		000	1000	231	108	436.83
Consultant(Staff)		000	1000	253	108	687.50
Consultant(Staff)		000	1000	273	108	44.08
Consultant(Staff)		000	2720	192	110	2,499.96
Consultant(Staff)		000	2720	231	110	191.28
Consultant(Staff)		000	2720	251	110	188.16
Consultant(Staff)		000	2720	253	110	255.36
Consultant(Staff)		000	2720	273	110	22.04
<i>Sub Total:</i>						9,325.25
Director, Coordinator, or Administrator		000	2511	120	109	23,114.02
Director, Coordinator, or Administrator		000	2511	120	601	23,114.02
Director, Coordinator, or Administrator		000	2511	120	612	15,096.71
Director, Coordinator, or Administrator		000	2511	241	109	1,827.42
Director, Coordinator, or Administrator		000	2511	241	601	1,768.20
Director, Coordinator, or Administrator		000	2511	241	612	1,154.91
Director, Coordinator, or Administrator		000	2511	261	109	1,739.76
Director, Coordinator, or Administrator		000	2511	261	601	1,739.76
Director, Coordinator, or Administrator		000	2511	261	612	1,136.31
Director, Coordinator, or Administrator		000	2511	263	109	2,361.12
Director, Coordinator, or Administrator		000	2511	263	601	2,361.12
Director, Coordinator, or Administrator		000	2511	263	612	1,542.13
Director, Coordinator, or Administrator		000	2511	283	109	101.74
Director, Coordinator, or Administrator		000	2511	283	601	101.74
Director, Coordinator, or Administrator		000	2511	283	612	66.45
Director, Coordinator, or Administrator		000	2573	180	109	1,000.00
Director, Coordinator, or Administrator		000	2573	241	109	76.50
Director, Coordinator, or Administrator		000	2573	261	109	75.26
Director, Coordinator, or Administrator		000	2573	263	109	102.14
Director, Coordinator, or Administrator		000	2573	283	109	4.48
Director, Coordinator, or Administrator		332	2511	125	109	2,276.28
<i>Sub Total:</i>						80,760.07
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	229.44
Secretary/Clerk of the Board of Education		000	2312	261	614	225.84
Secretary/Clerk of the Board of Education		000	2312	263	614	306.48
Secretary/Clerk of the Board of Education		000	2312	283	614	13.26
<i>Sub Total:</i>						3,775.02
Staff for the Board of Education		000	2313	193	601	3,000.00
Staff for the Board of Education		000	2313	241	601	229.44
Staff for the Board of Education		000	2313	263	601	285.00
Staff for the Board of Education		000	2313	283	601	13.26
Staff for the Board of Education		000	2318	331	000	11,000.00
<i>Sub Total:</i>						14,527.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,542.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,995.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,896.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,819.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,843.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	975.74
<i>Sub Total:</i>						145,384.63

Total Amount: 253,772.67

County:

Oklahoma State Department of Education

8/7/2024 1:54:39 AM

District:

2023-- OCAS -- Administrative Cost Details
