

Summary

ADA:	237.73	Percentage:	5.06%	Amount Exceeded:	0.00
Expenditures:	4,106,408.67	Admin Cost:	208,003.00		

Details

04 BEAVER	I022 BEAVER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	231	108	461.39
Consultant(Staff)		000	1000	232	108	107.91
Consultant(Staff)		000	1000	252	108	600.00
Consultant(Staff)		000	1000	253	108	712.50
Consultant(Staff)		795	1000	110	108	7,500.00
<i>Sub Total:</i>						9,381.80
Director, Coordinator, or Administrator		000	2511	120	601	12,500.00
Director, Coordinator, or Administrator		000	2511	241	601	761.87
Director, Coordinator, or Administrator		000	2511	242	601	178.20
Director, Coordinator, or Administrator		000	2511	263	601	1,187.51
Director, Coordinator, or Administrator		000	3190	241	601	600.80
Director, Coordinator, or Administrator		000	3190	242	601	140.57
Director, Coordinator, or Administrator		000	3190	262	601	800.04
Director, Coordinator, or Administrator		000	3190	263	601	950.04
Director, Coordinator, or Administrator		760	3190	120	601	1,242.00
Director, Coordinator, or Administrator		763	3190	120	601	8,758.00
<i>Sub Total:</i>						27,119.03
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.38
Secretary/Clerk of the Board of Education		000	2312	242	614	21.36
Secretary/Clerk of the Board of Education		000	2312	263	614	142.55
<i>Sub Total:</i>						1,755.29
Staff for the Board of Education		000	2313	120	601	22,000.00
Staff for the Board of Education		000	2313	241	601	1,364.04
Staff for the Board of Education		000	2313	242	601	318.96
Staff for the Board of Education		000	2313	263	601	2,090.04
Staff for the Board of Education		000	2318	331	000	8,400.00
<i>Sub Total:</i>						34,173.04
Staff for the Superintendent		000	2321	120	690	29,000.00
Staff for the Superintendent		000	2321	241	690	1,769.40
Staff for the Superintendent		000	2321	242	690	413.76
Staff for the Superintendent		000	2321	263	690	2,754.98
Staff for the Superintendent		335	2321	223	690	7,537.08
<i>Sub Total:</i>						41,475.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	69,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	615.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,311.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,008.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,577.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,048.33
<i>Sub Total:</i>						94,099.02
Total Amount:						208,003.40

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
