

Summary

ADA:	764.27	Percentage:	3.34%	Amount Exceeded:	0.00
Expenditures:	10,759,264.25	Admin Cost:	359,688.00		

Details

05 BECKHAM	I002 MERRITT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	261.03
Consultant(Staff)		000	1000	232	108	61.07
Consultant(Staff)		000	1000	253	108	474.96
					<i>Sub Total:</i>	5,797.06
Director, Coordinator, or Administrator		000	2511	120	109	19,925.00
Director, Coordinator, or Administrator		000	2511	120	301	19,625.00
Director, Coordinator, or Administrator		000	2511	241	109	1,286.88
Director, Coordinator, or Administrator		000	2511	241	301	1,267.55
Director, Coordinator, or Administrator		000	2511	242	109	300.96
Director, Coordinator, or Administrator		000	2511	242	301	296.63
Director, Coordinator, or Administrator		000	2511	263	109	1,892.88
Director, Coordinator, or Administrator		000	2511	263	301	1,864.54
Director, Coordinator, or Administrator		332	2511	125	109	2,276.28
					<i>Sub Total:</i>	48,735.72
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	322.92
Secretary/Clerk of the Board of Education		000	2312	242	614	75.48
Secretary/Clerk of the Board of Education		000	2312	263	614	474.96
Secretary/Clerk of the Board of Education		333	2312	310	000	250.00
					<i>Sub Total:</i>	6,123.36
Staff for the Board of Education		000	2313	120	301	9,500.00
Staff for the Board of Education		000	2313	241	301	588.96
Staff for the Board of Education		000	2313	242	301	137.76
Staff for the Board of Education		000	2318	331	000	11,435.00
					<i>Sub Total:</i>	21,661.72
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	322.92
Staff for the Superintendent		000	2321	242	690	75.48
Staff for the Superintendent		000	2321	263	690	474.96
					<i>Sub Total:</i>	5,873.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	54,851.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	128,333.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	106	36,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	5,726.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,732.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	1,339.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,808.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	8,678.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	21,174.99
Superintendent, Elementary Superintendent and Assistant Superintendent		331	2321	115	106	278.84
Superintendent, Elementary Superintendent and Assistant Superintendent		334	2321	213	106	5,073.48
					<i>Sub Total:</i>	271,497.03
Total						359,688.25
Amount:						

