

Summary

| | | | | | |
|---------------|---------------|-------------|------------|------------------|------|
| ADA: | 1,936.01 | Percentage: | 2.81% | Amount Exceeded: | 0.00 |
| Expenditures: | 24,750,142.19 | Admin Cost: | 696,287.00 | | |

Details

| 05 BECKHAM | I006 ELK CITY | Project | Function | Object | Job | Amount |
|---|---------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2120 | 273 | 110 | 23.74 |
| Consultant(Staff) | | 000 | 2199 | 110 | 110 | 24,071.64 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 1,397.78 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 2,286.76 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 156.44 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 10,000.00 |
| Consultant(Staff) | | 000 | 2212 | 192 | 108 | 1,000.00 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 841.56 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 1,045.08 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 96.04 |
| Consultant(Staff) | | 000 | 2330 | 110 | 108 | 1,500.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 114.72 |
| Consultant(Staff) | | 000 | 2330 | 253 | 108 | 142.56 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 106,665.83 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 7,291.44 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 10,133.28 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 695.86 |
| Consultant(Staff) | | 334 | 2199 | 213 | 110 | 6,945.56 |
| Consultant(Staff) | | 334 | 2490 | 213 | 110 | 15,074.16 |
| Consultant(Staff) | | 511 | 2330 | 110 | 108 | 19,500.00 |
| Consultant(Staff) | | 511 | 2330 | 231 | 108 | 1,491.72 |
| Consultant(Staff) | | 511 | 2330 | 252 | 108 | 1,558.38 |
| Consultant(Staff) | | 511 | 2330 | 253 | 108 | 1,852.56 |
| Consultant(Staff) | | 558 | 2212 | 139 | 108 | 3,750.00 |
| Consultant(Staff) | | 558 | 2212 | 231 | 108 | 286.88 |
| Consultant(Staff) | | 558 | 2212 | 252 | 108 | 150.00 |
| Consultant(Staff) | | 558 | 2212 | 253 | 108 | 356.25 |
| Consultant(Staff) | | 558 | 2330 | 139 | 110 | 1,500.00 |
| Consultant(Staff) | | 558 | 2330 | 231 | 110 | 114.75 |
| Consultant(Staff) | | 558 | 2330 | 252 | 110 | 60.00 |
| Consultant(Staff) | | 558 | 2330 | 253 | 110 | 142.50 |
| Consultant(Staff) | | 782 | 2120 | 139 | 110 | 3,558.75 |
| Consultant(Staff) | | 782 | 2120 | 231 | 110 | 272.25 |
| Consultant(Staff) | | 782 | 2120 | 252 | 110 | 284.70 |
| Consultant(Staff) | | 782 | 2120 | 253 | 110 | 338.08 |
| | | | | | <i>Sub Total:</i> | 224,699.27 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 120 | 332 | 374.99 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 241 | 332 | 28.62 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 263 | 332 | 35.63 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 283 | 332 | 1.08 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 283 | 322 | 141.87 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 50,211.20 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 3,670.19 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 4,770.11 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 163.98 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 120 | 109 | 3,973.06 |
| Director, Coordinator, or Administrator | | 335 | 2323 | 223 | 322 | 7,561.46 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,537.08 |
| Director, Coordinator, or Administrator | | 335 | 3120 | 223 | 109 | 7,537.08 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 120 | 109 | 27,127.34 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 241 | 109 | 1,794.73 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 262 | 109 | 2,280.74 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 263 | 109 | 2,954.52 |
| Director, Coordinator, or Administrator | | 782 | 2323 | 120 | 322 | 43,502.40 |
| Director, Coordinator, or Administrator | | 782 | 2323 | 241 | 322 | 2,693.80 |
| | | | | | <i>Sub Total:</i> | 166,359.88 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 750.01 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 57.42 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 71.28 |

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|----------------------|-------------------|
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 2.70 |
| | | | | <i>Sub Total:</i> | 881.41 |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 15,574.00 |
| Staff for the Board of Education | 000 | 2313 | 241 | 601 | 1,191.48 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 50.71 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 14,170.00 |
| | | | | <i>Sub Total:</i> | 30,986.19 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 6,750.00 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 516.42 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 641.25 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 22.12 |
| | | | | <i>Sub Total:</i> | 7,929.79 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 82,489.07 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 120,424.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 2,325.72 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 5,211.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 6,151.88 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 9,403.58 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 8,220.97 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 7,836.47 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 13,071.33 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 538.34 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 810.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 7,537.08 |
| | | | | <i>Sub Total:</i> | 265,430.73 |
| | | | | Total Amount: | 696,287.27 |

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
