

### Summary

ADA:	1,936.01	Percentage:	2.81%	Amount Exceeded:	0.00
Expenditures:	24,750,142.19	Admin Cost:	696,287.00		

### Details

05 BECKHAM	I006 ELK CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	273	110	23.74
Consultant(Staff)		000	2199	110	110	24,071.64
Consultant(Staff)		000	2199	231	110	1,397.78
Consultant(Staff)		000	2199	253	110	2,286.76
Consultant(Staff)		000	2199	273	110	156.44
Consultant(Staff)		000	2212	110	108	10,000.00
Consultant(Staff)		000	2212	192	108	1,000.00
Consultant(Staff)		000	2212	231	108	841.56
Consultant(Staff)		000	2212	253	108	1,045.08
Consultant(Staff)		000	2212	273	108	96.04
Consultant(Staff)		000	2330	110	108	1,500.00
Consultant(Staff)		000	2330	231	108	114.72
Consultant(Staff)		000	2330	253	108	142.56
Consultant(Staff)		000	2490	110	110	106,665.83
Consultant(Staff)		000	2490	231	110	7,291.44
Consultant(Staff)		000	2490	253	110	10,133.28
Consultant(Staff)		000	2490	273	110	695.86
Consultant(Staff)		334	2199	213	110	6,945.56
Consultant(Staff)		334	2490	213	110	15,074.16
Consultant(Staff)		511	2330	110	108	19,500.00
Consultant(Staff)		511	2330	231	108	1,491.72
Consultant(Staff)		511	2330	252	108	1,558.38
Consultant(Staff)		511	2330	253	108	1,852.56
Consultant(Staff)		558	2212	139	108	3,750.00
Consultant(Staff)		558	2212	231	108	286.88
Consultant(Staff)		558	2212	252	108	150.00
Consultant(Staff)		558	2212	253	108	356.25
Consultant(Staff)		558	2330	139	110	1,500.00
Consultant(Staff)		558	2330	231	110	114.75
Consultant(Staff)		558	2330	252	110	60.00
Consultant(Staff)		558	2330	253	110	142.50
Consultant(Staff)		782	2120	139	110	3,558.75
Consultant(Staff)		782	2120	231	110	272.25
Consultant(Staff)		782	2120	252	110	284.70
Consultant(Staff)		782	2120	253	110	338.08
					<i>Sub Total:</i>	<b>224,699.27</b>
Director, Coordinator, or Administrator		000	2230	120	332	374.99
Director, Coordinator, or Administrator		000	2230	241	332	28.62
Director, Coordinator, or Administrator		000	2230	263	332	35.63
Director, Coordinator, or Administrator		000	2230	283	332	1.08
Director, Coordinator, or Administrator		000	2323	283	322	141.87
Director, Coordinator, or Administrator		000	2511	120	601	50,211.20
Director, Coordinator, or Administrator		000	2511	241	601	3,670.19
Director, Coordinator, or Administrator		000	2511	263	601	4,770.11
Director, Coordinator, or Administrator		000	2511	283	601	163.98
Director, Coordinator, or Administrator		000	3120	120	109	3,973.06
Director, Coordinator, or Administrator		335	2323	223	322	7,561.46
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		335	3120	223	109	7,537.08
Director, Coordinator, or Administrator		763	3120	120	109	27,127.34
Director, Coordinator, or Administrator		763	3120	241	109	1,794.73
Director, Coordinator, or Administrator		763	3120	262	109	2,280.74
Director, Coordinator, or Administrator		763	3120	263	109	2,954.52
Director, Coordinator, or Administrator		782	2323	120	322	43,502.40
Director, Coordinator, or Administrator		782	2323	241	322	2,693.80
					<i>Sub Total:</i>	<b>166,359.88</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	750.01
Secretary/Clerk of the Board of Education		000	2312	241	614	57.42
Secretary/Clerk of the Board of Education		000	2312	263	614	71.28

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Secretary/Clerk of the Board of Education	000	2312	283	614	2.70
				<i>Sub Total:</i>	<b>881.41</b>
Staff for the Board of Education	000	2313	120	601	15,574.00
Staff for the Board of Education	000	2313	241	601	1,191.48
Staff for the Board of Education	000	2313	283	601	50.71
Staff for the Board of Education	000	2318	331	000	14,170.00
				<i>Sub Total:</i>	<b>30,986.19</b>
Staff for the Superintendent	000	2321	120	690	6,750.00
Staff for the Superintendent	000	2321	241	690	516.42
Staff for the Superintendent	000	2321	263	690	641.25
Staff for the Superintendent	000	2321	283	690	22.12
				<i>Sub Total:</i>	<b>7,929.79</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	82,489.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,424.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,325.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,211.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,151.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,403.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,220.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	7,836.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,071.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	538.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	810.20
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	<b>265,430.73</b>
				<b>Total Amount:</b>	<b>696,287.27</b>

