

Summary

ADA:	662.76	Percentage:	2.49%	Amount Exceeded:	0.00
Expenditures:	9,912,982.75	Admin Cost:	247,512.00		

Details

05 BECKHAM	I031 SAYRE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	7,500.00
Consultant(Staff)		000	2330	231	108	411.36
Consultant(Staff)		000	2330	232	108	96.24
Consultant(Staff)		000	2330	253	108	712.92
Consultant(Staff)		000	2330	271	108	2.38
Consultant(Staff)		000	2330	273	108	17.22
					<i>Sub Total:</i>	8,740.12
Director, Coordinator, or Administrator		000	2511	181	301	750.00
Director, Coordinator, or Administrator		000	2511	241	301	46.50
Director, Coordinator, or Administrator		000	2511	242	301	10.88
Director, Coordinator, or Administrator		000	2511	281	301	.24
Director, Coordinator, or Administrator		000	2511	281	601	.73
Director, Coordinator, or Administrator		000	2511	283	301	1.72
Director, Coordinator, or Administrator		000	2511	283	601	5.23
Director, Coordinator, or Administrator		000	2720	193	513	7,500.00
Director, Coordinator, or Administrator		000	2720	241	513	458.87
Director, Coordinator, or Administrator		000	2720	242	513	107.32
Director, Coordinator, or Administrator		000	2720	263	513	713.03
Director, Coordinator, or Administrator		000	2720	281	513	2.38
Director, Coordinator, or Administrator		000	2720	283	513	17.22
Director, Coordinator, or Administrator		000	3120	120	612	19,030.50
Director, Coordinator, or Administrator		000	3120	241	612	1,256.88
Director, Coordinator, or Administrator		000	3120	242	612	294.00
Director, Coordinator, or Administrator		000	3120	263	612	1,765.39
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		760	3120	120	612	1,242.00
					<i>Sub Total:</i>	43,016.25
Secretary/Clerk of the Board of Education		000	2312	120	614	3,506.25
Secretary/Clerk of the Board of Education		000	2312	241	614	227.68
Secretary/Clerk of the Board of Education		000	2312	242	614	53.23
Secretary/Clerk of the Board of Education		000	2312	263	614	333.32
Secretary/Clerk of the Board of Education		000	2312	281	614	1.12
Secretary/Clerk of the Board of Education		000	2312	283	614	8.05
					<i>Sub Total:</i>	4,129.65
Staff for the Board of Education		000	2313	120	301	20,272.50
Staff for the Board of Education		000	2313	241	301	1,202.88
Staff for the Board of Education		000	2313	242	301	281.34
Staff for the Board of Education		000	2313	263	301	1,925.88
Staff for the Board of Education		000	2313	281	301	6.45
Staff for the Board of Education		000	2313	283	301	46.54
Staff for the Board of Education		000	2318	331	000	12,185.00
					<i>Sub Total:</i>	35,920.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	125,875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	34.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,498.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,753.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,677.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	40.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	288.98
					<i>Sub Total:</i>	155,705.07

Total Amount: 247,511.68

County:

Oklahoma State Department of Education

8/15/2024 8:53:16 PM

District:

2023-- OCAS -- Administrative Cost Details
