

Summary

ADA:	229.18	Percentage:	5.89%	Amount Exceeded:	0.00
Expenditures:	7,822,875.28	Admin Cost:	461,542.00		

Details

06 BLAINE	I080 GEARY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	193	108	5,000.00
Consultant(Staff)		000	1000	241	108	307.00
Consultant(Staff)		000	1000	242	108	71.79
Consultant(Staff)		000	1000	283	108	11.54
Consultant(Staff)		000	2212	110	108	13,744.08
Consultant(Staff)		000	2212	116	108	212.17
Consultant(Staff)		000	2212	171	108	2,000.00
Consultant(Staff)		000	2212	231	108	1,001.40
Consultant(Staff)		000	2212	232	108	234.21
Consultant(Staff)		000	2212	251	108	822.32
Consultant(Staff)		000	2212	253	108	1,403.97
Consultant(Staff)		000	2212	273	108	36.85
Consultant(Staff)		000	2240	192	108	2,499.99
Consultant(Staff)		000	2240	193	108	3,000.00
Consultant(Staff)		000	2240	231	108	155.08
Consultant(Staff)		000	2240	232	108	36.25
Consultant(Staff)		000	2240	241	108	166.23
Consultant(Staff)		000	2240	242	108	38.85
Consultant(Staff)		000	2240	251	108	188.29
Consultant(Staff)		000	2240	253	108	255.38
Consultant(Staff)		000	2240	261	108	225.84
Consultant(Staff)		000	2240	263	108	306.48
Consultant(Staff)		000	2240	273	108	5.79
Consultant(Staff)		000	2240	283	108	6.93
Consultant(Staff)		331	2212	115	108	209.13
Consultant(Staff)		331	2212	273	108	.48
					<i>Sub Total:</i>	<i>31,940.05</i>
Director, Coordinator, or Administrator		000	2490	192	109	6,000.00
Director, Coordinator, or Administrator		000	2490	231	109	378.57
Director, Coordinator, or Administrator		000	2490	232	109	88.61
Director, Coordinator, or Administrator		000	2490	251	109	451.58
Director, Coordinator, or Administrator		000	2490	253	109	612.95
Director, Coordinator, or Administrator		000	2490	273	109	13.85
Director, Coordinator, or Administrator		000	2511	120	601	77,308.00
Director, Coordinator, or Administrator		000	2511	181	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,984.74
Director, Coordinator, or Administrator		000	2511	242	601	1,165.77
Director, Coordinator, or Administrator		000	2511	261	601	5,818.98
Director, Coordinator, or Administrator		000	2511	263	601	7,896.99
Director, Coordinator, or Administrator		000	2511	283	601	192.35
Director, Coordinator, or Administrator		000	2720	120	109	50,000.00
Director, Coordinator, or Administrator		000	2720	181	109	5,000.00
Director, Coordinator, or Administrator		000	2720	241	109	3,374.58
Director, Coordinator, or Administrator		000	2720	242	109	789.22
Director, Coordinator, or Administrator		000	2720	261	109	3,763.44
Director, Coordinator, or Administrator		000	2720	263	109	5,107.55
Director, Coordinator, or Administrator		000	2720	283	109	126.99
Director, Coordinator, or Administrator		000	3140	193	109	5,000.00
Director, Coordinator, or Administrator		000	3140	241	109	304.55
Director, Coordinator, or Administrator		000	3140	242	109	71.24
Director, Coordinator, or Administrator		000	3140	261	109	376.37
Director, Coordinator, or Administrator		000	3140	263	109	510.75
Director, Coordinator, or Administrator		000	3140	283	109	11.54
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		335	2720	223	109	7,561.46
					<i>Sub Total:</i>	<i>200,471.54</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,376.00
Secretary/Clerk of the Board of Education		000	2312	241	614	140.57
Secretary/Clerk of the Board of Education		000	2312	242	614	32.87
Secretary/Clerk of the Board of Education		000	2312	261	614	178.80
Secretary/Clerk of the Board of Education		000	2312	263	614	242.76

**County:**

**Oklahoma State Department of Education**

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**District:**

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Secretary/Clerk of the Board of Education	000	2312	283	614	5.49
				<i>Sub Total:</i>	<b>2,976.49</b>
Staff for the Board of Education	000	2313	120	601	10,000.00
Staff for the Board of Education	000	2313	241	601	591.57
Staff for the Board of Education	000	2313	242	601	138.36
Staff for the Board of Education	000	2313	261	601	752.65
Staff for the Board of Education	000	2313	263	601	1,021.56
Staff for the Board of Education	000	2313	283	601	23.09
Staff for the Board of Education	000	2318	331	000	7,500.00
				<i>Sub Total:</i>	<b>20,027.23</b>
Staff for the Superintendent	000	2321	120	690	23,562.00
Staff for the Superintendent	000	2321	181	690	6,000.00
Staff for the Superintendent	000	2321	241	690	1,765.86
Staff for the Superintendent	000	2321	242	690	412.97
Staff for the Superintendent	000	2321	261	690	1,773.48
Staff for the Superintendent	000	2321	263	690	2,406.84
Staff for the Superintendent	000	2321	283	690	68.26
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	<b>43,550.87</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,016.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,658.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,791.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,595.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,817.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	285.99
				<i>Sub Total:</i>	<b>162,575.65</b>
				<b>Total</b>	<b>461,541.83</b>
				<b>Amount:</b>	

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