

### Summary

ADA:	322.75	Percentage:	4.25%	Amount Exceeded:	0.00
Expenditures:	7,628,879.73	Admin Cost:	324,306.00		

### Details

06 BLAINE	I105 CANTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	231	108	229.44
Consultant(Staff)		000	2212	251	108	225.84
Consultant(Staff)		000	2212	253	108	306.48
Consultant(Staff)		000	2212	273	108	16.68
					<i>Sub Total:</i>	<b>3,778.44</b>
Director, Coordinator, or Administrator		000	2330	120	601	8,000.04
Director, Coordinator, or Administrator		000	2330	241	601	612.00
Director, Coordinator, or Administrator		000	2330	261	601	602.16
Director, Coordinator, or Administrator		000	2330	263	601	817.20
Director, Coordinator, or Administrator		000	2511	120	601	46,230.00
Director, Coordinator, or Administrator		000	2511	241	601	2,586.95
Director, Coordinator, or Administrator		000	2511	261	601	3,479.64
Director, Coordinator, or Administrator		000	2511	263	601	4,722.36
Director, Coordinator, or Administrator		000	2511	283	601	127.54
Director, Coordinator, or Administrator		332	2511	125	601	1,163.88
Director, Coordinator, or Administrator		335	2511	223	601	13,270.00
Director, Coordinator, or Administrator		795	2330	120	601	12,000.00
Director, Coordinator, or Administrator		795	2330	241	601	918.00
Director, Coordinator, or Administrator		795	2330	261	601	903.24
Director, Coordinator, or Administrator		795	2330	262	601	1,031.17
Director, Coordinator, or Administrator		795	2330	263	601	1,225.80
					<i>Sub Total:</i>	<b>97,689.98</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	261	614	90.36
Secretary/Clerk of the Board of Education		000	2312	263	614	122.64
Secretary/Clerk of the Board of Education		000	2312	283	614	3.36
					<i>Sub Total:</i>	<b>1,508.16</b>
Staff for the Board of Education		000	2313	120	601	8,000.04
Staff for the Board of Education		000	2313	241	601	612.00
Staff for the Board of Education		000	2313	261	601	602.16
Staff for the Board of Education		000	2313	263	601	817.20
Staff for the Board of Education		000	2313	283	601	22.11
Staff for the Board of Education		000	2318	331	000	14,800.00
					<i>Sub Total:</i>	<b>24,853.51</b>
Staff for the Superintendent		000	2321	120	690	14,539.98
Staff for the Superintendent		000	2321	180	690	3,500.00
Staff for the Superintendent		000	2321	241	690	1,380.02
Staff for the Superintendent		000	2321	261	690	1,357.90
Staff for the Superintendent		000	2321	263	690	1,842.82
Staff for the Superintendent		000	2321	283	690	49.83
					<i>Sub Total:</i>	<b>22,670.55</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,101.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	17,525.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,662.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	22,997.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	769.42
					<i>Sub Total:</i>	<b>173,804.88</b>
					<b>Total Amount:</b>	<b>324,305.52</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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