

Summary

ADA:	1,092.05	Percentage:	2.79%	Amount Exceeded:	0.00
Expenditures:	13,491,481.85	Admin Cost:	376,893.00		

Details

07 BRYAN	I001 SILO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	170	110	2,291.67
Consultant(Staff)		000	2199	192	110	1,543.75
Consultant(Staff)		000	2199	197	110	315.00
Consultant(Staff)		000	2199	231	110	240.25
Consultant(Staff)		000	2199	232	110	58.41
Consultant(Staff)		000	2199	252	110	18.18
Consultant(Staff)		000	2199	253	110	392.10
Consultant(Staff)		000	2199	273	110	16.22
Consultant(Staff)		000	2340	192	108	10,000.00
Consultant(Staff)		000	2340	231	108	515.00
Consultant(Staff)		000	2340	232	108	120.43
Consultant(Staff)		000	2340	253	108	961.49
Consultant(Staff)		000	2340	273	108	42.29
Consultant(Staff)		797	2199	170	110	2,500.00
Consultant(Staff)		797	2199	213	110	258.60
Consultant(Staff)		797	2199	231	110	147.65
Consultant(Staff)		797	2199	232	110	28.98
Consultant(Staff)		797	2199	252	110	109.08
Consultant(Staff)		797	2199	253	110	219.36
					<i>Sub Total:</i>	19,778.46
Director, Coordinator, or Administrator		000	2511	120	301	26,630.00
Director, Coordinator, or Administrator		000	2511	180	301	352.00
Director, Coordinator, or Administrator		000	2511	223	301	862.80
Director, Coordinator, or Administrator		000	2511	224	301	21.30
Director, Coordinator, or Administrator		000	2511	241	301	1,650.18
Director, Coordinator, or Administrator		000	2511	242	301	385.90
Director, Coordinator, or Administrator		000	2511	263	301	2,604.92
Director, Coordinator, or Administrator		000	2511	283	301	112.63
Director, Coordinator, or Administrator		000	2620	110	109	61,278.00
Director, Coordinator, or Administrator		000	2620	170	109	325.00
Director, Coordinator, or Administrator		000	2620	213	109	1,034.40
Director, Coordinator, or Administrator		000	2620	214	109	18.74
Director, Coordinator, or Administrator		000	2620	231	109	3,837.44
Director, Coordinator, or Administrator		000	2620	232	109	897.48
Director, Coordinator, or Administrator		000	2620	253	109	10,282.85
Director, Coordinator, or Administrator		000	2620	273	109	259.14
Director, Coordinator, or Administrator		000	2720	170	109	7,000.00
Director, Coordinator, or Administrator		000	2720	231	109	436.07
Director, Coordinator, or Administrator		000	2720	232	109	101.98
Director, Coordinator, or Administrator		000	2720	253	109	1,168.54
Director, Coordinator, or Administrator		000	2720	273	109	29.60
Director, Coordinator, or Administrator		334	2720	213	109	7,537.08
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
Director, Coordinator, or Administrator		591	2511	120	601	2,000.00
Director, Coordinator, or Administrator		591	2511	241	601	122.33
Director, Coordinator, or Administrator		591	2511	242	601	28.58
Director, Coordinator, or Administrator		591	2511	262	601	159.64
Director, Coordinator, or Administrator		591	2511	263	601	193.09
					<i>Sub Total:</i>	136,866.77
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	122.32
Secretary/Clerk of the Board of Education		000	2312	242	614	28.56
Secretary/Clerk of the Board of Education		000	2312	263	614	193.10
Secretary/Clerk of the Board of Education		000	2312	283	614	8.46
					<i>Sub Total:</i>	2,352.44
Staff for the Board of Education		000	2313	120	301	21,630.00
Staff for the Board of Education		000	2313	193	301	1,200.00
Staff for the Board of Education		000	2313	241	301	1,397.02
Staff for the Board of Education		000	2313	242	301	326.74
Staff for the Board of Education		000	2313	263	301	2,202.68

County:

Oklahoma State Department of Education

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Staff for the Board of Education	000	2313	283	301	96.56
Staff for the Board of Education	000	2318	331	000	8,500.00
				<i>Sub Total:</i>	35,353.00
Staff for the Superintendent	000	2321	120	690	31,750.00
Staff for the Superintendent	000	2321	180	690	352.00
Staff for the Superintendent	000	2321	223	690	419.53
Staff for the Superintendent	000	2321	224	690	21.30
Staff for the Superintendent	000	2321	241	690	2,082.09
Staff for the Superintendent	000	2321	242	690	486.95
Staff for the Superintendent	000	2321	263	690	3,087.04
Staff for the Superintendent	000	2321	283	690	134.28
Staff for the Superintendent	332	2321	125	690	948.45
Staff for the Superintendent	335	2321	223	690	4,335.68
				<i>Sub Total:</i>	43,617.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,828.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	2,316.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	21.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,846.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,367.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	108.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	25.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,806.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,175.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	115	166.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	436.41
				<i>Sub Total:</i>	138,925.29
				Total Amount:	376,893.28

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