

Summary

ADA:	479.40	Percentage:	4.05%	Amount Exceeded:	0.00
Expenditures:	6,280,772.62	Admin Cost:	254,875.00		

Details

07 BRYAN	I002 ROCK CREEK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,000.00
Consultant(Staff)		000	1000	232	108	96.80
Consultant(Staff)		000	1000	253	108	665.04
Consultant(Staff)		000	1000	271	108	42.58
Consultant(Staff)		000	2199	192	108	1,000.00
Consultant(Staff)		000	2199	232	108	14.68
Consultant(Staff)		000	2199	253	108	95.00
Consultant(Staff)		000	2199	271	108	6.08
Consultant(Staff)		000	2330	193	108	4,000.00
Consultant(Staff)		000	2330	241	108	256.95
Consultant(Staff)		000	2330	242	108	60.06
Consultant(Staff)		000	2330	281	108	24.33
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	232	110	82.70
Consultant(Staff)		000	2490	253	110	570.00
Consultant(Staff)		000	2490	271	110	36.49
Consultant(Staff)		000	2720	192	110	2,000.00
Consultant(Staff)		000	2720	232	110	23.56
Consultant(Staff)		000	2720	242	110	4.69
Consultant(Staff)		000	2720	253	110	158.32
Consultant(Staff)		000	2720	263	110	31.66
Consultant(Staff)		000	2720	271	110	12.16
Consultant(Staff)		770	2490	192	108	4,200.00
Consultant(Staff)		770	2490	232	108	60.90
Consultant(Staff)		770	2490	252	108	168.00
Consultant(Staff)		770	2490	253	108	399.00
					<i>Sub Total:</i>	<i>27,009.00</i>
Director, Coordinator, or Administrator		000	2511	120	601	34,254.00
Director, Coordinator, or Administrator		000	2511	125	601	5,315.00
Director, Coordinator, or Administrator		000	2511	180	601	1,092.30
Director, Coordinator, or Administrator		000	2511	241	601	12.40
Director, Coordinator, or Administrator		000	2511	242	601	606.63
Director, Coordinator, or Administrator		000	2511	263	601	3,853.31
Director, Coordinator, or Administrator		000	2511	281	601	247.32
Director, Coordinator, or Administrator		000	3120	241	612	22.35
Director, Coordinator, or Administrator		000	3120	242	612	5.23
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		423	2330	193	601	3,306.36
Director, Coordinator, or Administrator		423	2330	242	601	47.94
Director, Coordinator, or Administrator		423	2330	263	601	314.10
Director, Coordinator, or Administrator		763	3120	120	612	391.42
Director, Coordinator, or Administrator		763	3120	125	612	149.17
Director, Coordinator, or Administrator		763	3120	241	612	36.25
Director, Coordinator, or Administrator		763	3120	242	612	8.49
Director, Coordinator, or Administrator		764	3120	120	612	548.00
Director, Coordinator, or Administrator		764	3120	125	612	106.58
Director, Coordinator, or Administrator		764	3120	241	612	43.90
Director, Coordinator, or Administrator		764	3120	242	612	10.26
Director, Coordinator, or Administrator		769	3120	125	612	170.50
Director, Coordinator, or Administrator		769	3120	193	612	4,000.00
Director, Coordinator, or Administrator		769	3120	241	612	299.28
Director, Coordinator, or Administrator		769	3120	242	612	70.02
					<i>Sub Total:</i>	<i>57,187.09</i>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	242	614	14.47
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	281	614	6.08
					<i>Sub Total:</i>	<i>1,115.59</i>
Staff for the Board of Education		000	2313	120	601	11,720.00
Staff for the Board of Education		000	2313	125	601	426.21

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Staff for the Board of Education	000	2313	242	601	176.41
Staff for the Board of Education	000	2313	263	601	1,153.90
Staff for the Board of Education	000	2313	281	601	73.88
Staff for the Board of Education	000	2318	331	000	8,300.00
				<i>Sub Total:</i>	<i>21,850.40</i>
Staff for the Superintendent	000	2321	120	690	5,861.00
Staff for the Superintendent	000	2321	242	690	84.96
Staff for the Superintendent	000	2321	263	690	556.80
Staff for the Superintendent	000	2321	281	690	35.65
				<i>Sub Total:</i>	<i>6,538.41</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	25.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,092.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,717.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,032.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	770.21
				<i>Sub Total:</i>	<i>141,174.70</i>
				Total Amount:	254,875.19

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