

Summary

ADA:	289.57	Percentage:	4.48%	Amount Exceeded:	0.00
Expenditures:	5,709,835.63	Admin Cost:	256,238.00		

Details

07 BRYAN	I003 ACHILLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	7,818.31
Director, Coordinator, or Administrator		000	2511	241	601	596.50
Director, Coordinator, or Administrator		000	2511	263	601	742.73
Director, Coordinator, or Administrator		000	2511	283	601	39.90
Director, Coordinator, or Administrator		335	2511	223	601	3,079.50
					<i>Sub Total:</i>	<i>12,276.94</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,800.00
Secretary/Clerk of the Board of Education		000	2312	149	614	100.00
Secretary/Clerk of the Board of Education		000	2312	241	614	145.35
Secretary/Clerk of the Board of Education		000	2312	263	614	180.50
Secretary/Clerk of the Board of Education		000	2312	283	614	9.76
					<i>Sub Total:</i>	<i>2,235.61</i>
Staff for the Board of Education		000	2313	120	601	8,000.00
Staff for the Board of Education		000	2313	193	601	1,000.00
Staff for the Board of Education		000	2313	241	601	640.06
Staff for the Board of Education		000	2313	263	601	590.00
Staff for the Board of Education		000	2313	283	601	45.96
Staff for the Board of Education		000	2318	331	000	8,900.00
Staff for the Board of Education		000	2319	310	000	14,950.00
Staff for the Board of Education		335	2313	223	601	6,305.28
					<i>Sub Total:</i>	<i>40,431.30</i>
Staff for the Superintendent		000	2321	120	690	4,800.00
Staff for the Superintendent		000	2321	241	690	367.20
Staff for the Superintendent		000	2321	263	690	456.00
Staff for the Superintendent		000	2321	283	690	24.58
					<i>Sub Total:</i>	<i>5,647.78</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	128,440.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	14,977.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	4,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	11,100.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,821.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,886.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,555.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	30.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	251	115	30.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	41.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	4.04
					<i>Sub Total:</i>	<i>188,203.84</i>
Total Amount:						248,795.47

County:

Oklahoma State Department of Education

8/8/2024 11:28:23 AM

District:

2023-- OCAS -- Administrative Cost Details
