

Summary

ADA:	753.75	Percentage:	1.87%	Amount Exceeded:	0.00
Expenditures:	9,582,017.61	Admin Cost:	179,393.00		

Details

07 BRYAN	I004 COLBERT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,460.00
Consultant(Staff)		000	1000	232	108	35.64
Consultant(Staff)		000	1000	253	108	233.75
Consultant(Staff)		000	1000	273	108	28.28
					<i>Sub Total:</i>	<i>2,757.67</i>
Director, Coordinator, or Administrator		000	2511	120	301	15,499.92
Director, Coordinator, or Administrator		000	2511	242	301	224.64
Director, Coordinator, or Administrator		000	2511	263	301	1,472.40
Director, Coordinator, or Administrator		000	2511	283	301	88.39
Director, Coordinator, or Administrator		561	2330	193	109	6,000.00
Director, Coordinator, or Administrator		561	2330	242	109	87.00
Director, Coordinator, or Administrator		561	2330	262	109	478.00
Director, Coordinator, or Administrator		561	2330	263	109	570.00
					<i>Sub Total:</i>	<i>24,420.35</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	540.00
Secretary/Clerk of the Board of Education		000	2312	242	614	7.80
Secretary/Clerk of the Board of Education		000	2312	263	614	51.36
Secretary/Clerk of the Board of Education		000	2312	283	614	3.14
					<i>Sub Total:</i>	<i>602.30</i>
Staff for the Board of Education		000	2313	120	301	12,500.04
Staff for the Board of Education		000	2313	242	301	181.20
Staff for the Board of Education		000	2313	263	301	1,187.52
Staff for the Board of Education		000	2313	283	301	71.11
Staff for the Board of Education		000	2318	310	000	7,600.00
Staff for the Board of Education		000	2318	331	000	1,750.00
					<i>Sub Total:</i>	<i>23,289.87</i>
Staff for the Superintendent		000	2321	120	690	30,250.08
Staff for the Superintendent		000	2321	181	690	300.00
Staff for the Superintendent		000	2321	242	690	424.83
Staff for the Superintendent		000	2321	263	690	2,902.38
Staff for the Superintendent		000	2321	283	690	174.04
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	<i>41,588.41</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	43,239.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	32,142.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	627.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	454.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	4,107.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,303.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	106	492.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	366.14
					<i>Sub Total:</i>	<i>86,734.55</i>
Total Amount:						179,393.15

County:

Oklahoma State Department of Education

8/9/2024 3:58:00 PM

District:

2023-- OCAS -- Administrative Cost Details
