

Summary

ADA:	782.79	Percentage:	2.72%	Amount Exceeded:	0.00
Expenditures:	10,221,472.08	Admin Cost:	278,067.00		

Details

07 BRYAN	I048 CALERA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	325	1,249.98
Consultant(Staff)		000	2330	192	325	1,250.02
Consultant(Staff)		000	2330	231	325	124.42
Consultant(Staff)		000	2330	232	325	29.06
Consultant(Staff)		000	2330	253	325	237.49
Consultant(Staff)		000	2511	193	110	700.00
Consultant(Staff)		000	2511	241	110	43.40
Consultant(Staff)		000	2511	242	110	10.15
Consultant(Staff)		000	2511	261	110	52.69
Consultant(Staff)		000	2511	262	110	60.22
Consultant(Staff)		000	2511	263	110	71.51
Consultant(Staff)		561	2511	193	110	2,000.00
Consultant(Staff)		561	2511	241	110	124.00
Consultant(Staff)		561	2511	242	110	29.00
Consultant(Staff)		561	2511	261	110	150.54
Consultant(Staff)		561	2511	262	110	172.04
Consultant(Staff)		561	2511	263	110	204.30
Consultant(Staff)		561	2511	283	110	44.23
Consultant(Staff)		563	2330	192	325	700.00
Consultant(Staff)		563	2330	231	325	39.78
Consultant(Staff)		563	2330	232	325	9.30
Consultant(Staff)		563	2330	251	325	46.33
Consultant(Staff)		563	2330	252	325	60.24
Consultant(Staff)		563	2330	253	325	71.51
Consultant(Staff)		563	2330	273	325	15.48
Consultant(Staff)		795	2330	110	110	9,695.00
Consultant(Staff)		795	2330	116	110	151.38
Consultant(Staff)		795	2330	231	110	550.94
Consultant(Staff)		795	2330	232	110	128.85
Consultant(Staff)		795	2330	251	110	578.33
Consultant(Staff)		795	2330	252	110	834.00
Consultant(Staff)		795	2330	253	110	990.38
					<i>Sub Total:</i>	<i>20,424.57</i>
Director, Coordinator, or Administrator		000	2511	120	601	42,529.76
Director, Coordinator, or Administrator		000	2511	180	601	1,200.00
Director, Coordinator, or Administrator		000	2511	193	601	8,608.33
Director, Coordinator, or Administrator		000	2511	241	601	3,172.72
Director, Coordinator, or Administrator		000	2511	242	601	797.16
Director, Coordinator, or Administrator		000	2511	261	601	4,425.50
Director, Coordinator, or Administrator		000	2511	263	601	5,583.90
Director, Coordinator, or Administrator		000	2620	193	513	3,000.00
Director, Coordinator, or Administrator		000	2620	241	513	184.64
Director, Coordinator, or Administrator		000	2620	242	513	43.16
Director, Coordinator, or Administrator		335	2511	223	601	8,171.86
					<i>Sub Total:</i>	<i>77,717.03</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	5.71
Secretary/Clerk of the Board of Education		000	2312	242	614	1.34
Secretary/Clerk of the Board of Education		000	2312	261	614	7.53
Secretary/Clerk of the Board of Education		000	2312	263	614	10.22
					<i>Sub Total:</i>	<i>1,324.80</i>
Staff for the Board of Education		000	2313	120	601	1,132.98
Staff for the Board of Education		000	2313	241	601	235.96
Staff for the Board of Education		000	2313	263	601	422.19
Staff for the Board of Education		000	2318	331	000	8,000.00
Staff for the Board of Education		000	2319	337	000	29,803.11
					<i>Sub Total:</i>	<i>39,594.24</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	600.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	4,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,556.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,533.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,009.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,988.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	310	115	98,488.00
				<i>Sub Total:</i>	<i>139,005.93</i>

Total Amount: 278,066.57

County:

Oklahoma State Department of Education

8/12/2024 5:57:36 PM

District:

2023-- OCAS -- Administrative Cost Details
