

**Summary**

ADA:	.00	Percentage:	4.23%	Amount Exceeded:	0.00
Expenditures:	5,146,912.05	Admin Cost:	218,022.00		

**Details**

07 BRYAN	K002 (ILC) CHOCTAW NATION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	74,561.92
Consultant(Staff)		000	2212	231	108	4,543.52
Consultant(Staff)		000	2212	232	108	1,062.57
Consultant(Staff)		000	2212	253	108	7,083.37
Consultant(Staff)		334	2212	213	108	7,537.08
					<i>Sub Total:</i>	<b>94,788.46</b>
Director, Coordinator, or Administrator		000	2511	120	601	2,833.33
Director, Coordinator, or Administrator		000	2511	241	601	187.43
Director, Coordinator, or Administrator		000	2511	242	601	43.83
Director, Coordinator, or Administrator		000	2511	263	601	269.17
Director, Coordinator, or Administrator		332	2511	125	601	189.69
					<i>Sub Total:</i>	<b>3,523.45</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,583.33
Secretary/Clerk of the Board of Education		000	2312	241	614	217.35
Secretary/Clerk of the Board of Education		000	2312	242	614	50.83
Secretary/Clerk of the Board of Education		000	2312	263	614	340.42
Secretary/Clerk of the Board of Education		335	2312	223	614	615.90
					<i>Sub Total:</i>	<b>4,807.83</b>
Staff for the Board of Education		000	2313	120	301	43,000.00
Staff for the Board of Education		000	2313	180	301	468.67
Staff for the Board of Education		000	2313	241	301	2,644.28
Staff for the Board of Education		000	2313	242	301	618.44
Staff for the Board of Education		000	2313	263	301	4,129.56
Staff for the Board of Education		000	2318	310	000	4,200.00
Staff for the Board of Education		335	2313	223	301	7,537.08
					<i>Sub Total:</i>	<b>62,598.03</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,450.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	937.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,644.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	618.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	241	115	548.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	242	115	128.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,976.86
					<i>Sub Total:</i>	<b>52,304.01</b>
<b>Total</b>						<b>218,021.78</b>
<b>Amount:</b>						

