

### Summary

ADA:	453.85	Percentage:	3.78%	Amount Exceeded:	0.00
Expenditures:	7,111,833.04	Admin Cost:	269,071.00		

### Details

08 CADD0	I011 HYDRO-EAKLY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,000.00
Consultant(Staff)		000	1000	231	108	124.00
Consultant(Staff)		000	1000	232	108	29.00
Consultant(Staff)		000	1000	253	108	190.00
Consultant(Staff)		000	1000	271	108	.23
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	93.00
Consultant(Staff)		000	2240	232	108	21.76
Consultant(Staff)		000	2240	253	108	142.50
Consultant(Staff)		000	2240	271	108	.18
Consultant(Staff)		000	2240	273	108	2.00
Consultant(Staff)		000	3120	120	110	833.33
Consultant(Staff)		000	3120	241	110	51.67
Consultant(Staff)		000	3120	242	110	12.08
Consultant(Staff)		000	3120	263	110	137.50
Consultant(Staff)		760	3120	120	110	451.34
Consultant(Staff)		760	3120	241	110	31.34
Consultant(Staff)		760	3120	242	110	7.33
Consultant(Staff)		760	3120	262	110	41.74
Consultant(Staff)		760	3120	263	110	96.25
Consultant(Staff)		764	3120	120	110	8,715.33
Consultant(Staff)		764	3120	181	110	750.00
Consultant(Staff)		764	3120	241	110	514.53
Consultant(Staff)		764	3120	242	110	120.33
Consultant(Staff)		764	3120	262	110	751.63
Consultant(Staff)		764	3120	263	110	1,540.01
					<i>Sub Total:</i>	<i>18,157.08</i>
Director, Coordinator, or Administrator		000	2511	120	301	22,481.25
Director, Coordinator, or Administrator		000	2511	224	301	10.45
Director, Coordinator, or Administrator		000	2511	225	301	71.50
Director, Coordinator, or Administrator		000	2511	241	301	1,211.48
Director, Coordinator, or Administrator		000	2511	242	301	283.34
Director, Coordinator, or Administrator		000	2511	263	301	2,143.46
Director, Coordinator, or Administrator		000	2511	281	301	2.47
Director, Coordinator, or Administrator		000	2511	283	301	54.53
					<i>Sub Total:</i>	<i>26,258.48</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,043.75
Secretary/Clerk of the Board of Education		000	2312	224	614	.95
Secretary/Clerk of the Board of Education		000	2312	225	614	6.50
Secretary/Clerk of the Board of Education		000	2312	241	614	110.40
Secretary/Clerk of the Board of Education		000	2312	242	614	25.82
Secretary/Clerk of the Board of Education		000	2312	263	614	194.86
Secretary/Clerk of the Board of Education		000	2312	281	614	.23
					<i>Sub Total:</i>	<i>2,382.51</i>
Staff for the Board of Education		000	2313	120	601	16,655.49
Staff for the Board of Education		000	2313	181	601	750.00
Staff for the Board of Education		000	2313	224	601	11.40
Staff for the Board of Education		000	2313	225	601	78.00
Staff for the Board of Education		000	2313	241	601	930.91
Staff for the Board of Education		000	2313	242	601	217.76
Staff for the Board of Education		000	2313	281	601	1.91
Staff for the Board of Education		000	2313	283	601	35.91
Staff for the Board of Education		000	2318	331	000	10,655.00
Staff for the Board of Education		335	2313	223	601	7,561.46
					<i>Sub Total:</i>	<i>36,897.84</i>
Staff for the Superintendent		000	2321	120	690	24,525.00
Staff for the Superintendent		000	2321	181	690	750.00
Staff for the Superintendent		000	2321	224	690	11.40
Staff for the Superintendent		000	2321	225	690	78.00

**County:**

**Oklahoma State Department of Education**

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**District:**

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Staff for the Superintendent	000	2321	241	690	1,368.44
Staff for the Superintendent	000	2321	242	690	320.04
Staff for the Superintendent	000	2321	263	690	2,409.69
Staff for the Superintendent	000	2321	281	690	2.79
Staff for the Superintendent	000	2321	283	690	56.53
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>37,058.97</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	109,504.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	22.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	156.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,701.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,567.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,722.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,127.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	12.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	250.34
				<i>Sub Total:</i>	<b>148,315.67</b>
				<b>Total Amount:</b>	<b>269,070.55</b>

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