

Summary

ADA:	177.19	Percentage:	5.01%	Amount Exceeded:	0.00
Expenditures:	2,740,613.50	Admin Cost:	137,457.00		

Details

08 CADDO	I012 LOOKEBA SICKLES	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	25,670.00
Director, Coordinator, or Administrator		000	2511	242	601	398.88
Director, Coordinator, or Administrator		000	2511	263	601	63.65
Director, Coordinator, or Administrator		000	2511	281	601	3.18
Director, Coordinator, or Administrator		000	2511	283	601	96.67
Director, Coordinator, or Administrator		332	2511	125	601	2,276.38
Director, Coordinator, or Administrator		332	2511	283	601	8.75
<i>Sub Total:</i>						28,517.51
Secretary/Clerk of the Board of Education		000	2312	120	614	325.00
Secretary/Clerk of the Board of Education		000	2312	242	614	4.56
Secretary/Clerk of the Board of Education		000	2312	281	614	.04
Secretary/Clerk of the Board of Education		000	2312	283	614	1.23
<i>Sub Total:</i>						330.83
Staff for the Board of Education		000	2313	120	601	3,000.00
Staff for the Board of Education		000	2313	242	601	42.17
Staff for the Board of Education		000	2313	281	601	.37
Staff for the Board of Education		000	2313	283	601	11.30
Staff for the Board of Education		000	2318	331	000	9,500.00
<i>Sub Total:</i>						12,553.84
Staff for the Superintendent		000	2321	120	690	6,000.00
Staff for the Superintendent		000	2321	180	690	3,000.00
Staff for the Superintendent		000	2321	242	690	136.86
Staff for the Superintendent		000	2321	281	690	1.12
Staff for the Superintendent		000	2321	283	690	33.90
<i>Sub Total:</i>						9,171.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	62,142.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	133	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	7,890.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	489.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	993.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,126.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	8.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	265.28
<i>Sub Total:</i>						86,883.33
Total Amount:						137,457.39

County:

Oklahoma State Department of Education

8/13/2024 3:23:26 AM

District:

2023-- OCAS -- Administrative Cost Details
