

Summary

ADA:	1,334.62	Percentage:	3.52%	Amount Exceeded:	0.00
Expenditures:	18,835,254.61	Admin Cost:	663,900.00		

Details

08 CADD0	I020 ANADARKO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	10,822.50
Consultant(Staff)		000	2330	192	110	3,000.00
Consultant(Staff)		000	2330	231	108	827.88
Consultant(Staff)		000	2330	231	110	229.44
Consultant(Staff)		000	2330	251	108	814.56
Consultant(Staff)		000	2330	251	110	225.84
Consultant(Staff)		000	2330	253	108	1,105.44
Consultant(Staff)		000	2330	253	110	306.48
Consultant(Staff)		000	2490	110	110	10,000.08
Consultant(Staff)		000	2490	231	110	764.88
Consultant(Staff)		000	2490	251	110	752.64
Consultant(Staff)		000	2490	253	110	1,021.44
Consultant(Staff)		000	2490	273	110	60.64
Consultant(Staff)		388	2330	192	108	5,965.02
Consultant(Staff)		388	2330	231	108	456.36
Consultant(Staff)		388	2330	251	108	449.04
Consultant(Staff)		388	2330	253	108	609.36
Consultant(Staff)		511	2330	110	108	19,999.92
Consultant(Staff)		511	2330	231	108	1,530.00
Consultant(Staff)		511	2330	251	108	1,505.28
Consultant(Staff)		511	2330	252	108	1,718.54
Consultant(Staff)		511	2330	253	108	2,042.88
					<i>Sub Total:</i>	64,208.22
Director, Coordinator, or Administrator		000	2340	196	109	480.00
Director, Coordinator, or Administrator		000	2340	231	109	36.72
Director, Coordinator, or Administrator		000	2340	283	109	60.63
Director, Coordinator, or Administrator		000	2511	120	601	30,250.08
Director, Coordinator, or Administrator		000	2511	241	601	2,323.68
Director, Coordinator, or Administrator		000	2511	261	601	2,276.88
Director, Coordinator, or Administrator		000	2511	263	601	3,090.00
Director, Coordinator, or Administrator		000	2511	283	601	91.78
Director, Coordinator, or Administrator		000	2573	180	513	5,000.00
Director, Coordinator, or Administrator		000	2573	180	601	5,000.00
Director, Coordinator, or Administrator		000	2573	241	513	382.50
Director, Coordinator, or Administrator		000	2573	241	601	382.50
Director, Coordinator, or Administrator		000	2573	261	513	376.34
Director, Coordinator, or Administrator		000	2573	261	601	376.34
Director, Coordinator, or Administrator		000	2573	263	513	510.76
Director, Coordinator, or Administrator		000	2573	263	601	510.76
Director, Coordinator, or Administrator		000	2573	283	513	14.95
Director, Coordinator, or Administrator		000	2573	283	601	14.95
Director, Coordinator, or Administrator		000	2620	120	513	36,221.04
Director, Coordinator, or Administrator		000	2620	196	109	480.00
Director, Coordinator, or Administrator		000	2620	231	109	36.72
Director, Coordinator, or Administrator		000	2620	241	513	2,627.40
Director, Coordinator, or Administrator		000	2620	261	513	2,726.40
Director, Coordinator, or Administrator		000	2620	263	513	3,700.08
Director, Coordinator, or Administrator		000	2620	283	513	109.64
Director, Coordinator, or Administrator		332	2330	125	513	360.00
Director, Coordinator, or Administrator		332	2511	125	601	2,276.40
Director, Coordinator, or Administrator		332	2620	125	513	360.00
Director, Coordinator, or Administrator		335	2330	223	513	7,537.08
Director, Coordinator, or Administrator		335	2620	223	513	7,537.08
Director, Coordinator, or Administrator		561	2330	120	513	45,436.08
Director, Coordinator, or Administrator		561	2330	241	513	2,959.68
Director, Coordinator, or Administrator		561	2330	261	513	3,420.00
Director, Coordinator, or Administrator		561	2330	262	513	3,904.34
Director, Coordinator, or Administrator		561	2330	263	513	4,641.36
Director, Coordinator, or Administrator		592	2340	120	109	19,999.92
Director, Coordinator, or Administrator		592	2340	241	109	1,530.00
Director, Coordinator, or Administrator		592	2340	261	109	1,505.28
Director, Coordinator, or Administrator		592	2340	262	109	1,718.54

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Director, Coordinator, or Administrator	592	2340	263	109	2,042.88
				<i>Sub Total:</i>	202,308.79
Secretary/Clerk of the Board of Education	000	2312	120	614	2,541.12
Secretary/Clerk of the Board of Education	000	2312	241	614	194.40
Secretary/Clerk of the Board of Education	000	2312	261	614	191.28
Secretary/Clerk of the Board of Education	000	2312	263	614	259.68
Secretary/Clerk of the Board of Education	000	2312	283	614	7.89
				<i>Sub Total:</i>	3,194.37
Staff for the Board of Education	000	2313	120	601	43,057.92
Staff for the Board of Education	000	2313	193	601	1,999.92
Staff for the Board of Education	000	2313	241	601	3,230.04
Staff for the Board of Education	000	2313	261	601	3,391.44
Staff for the Board of Education	000	2313	263	601	4,602.72
Staff for the Board of Education	000	2313	283	601	136.63
Staff for the Board of Education	332	2313	125	601	375.84
Staff for the Board of Education	335	2313	223	601	7,521.24
Staff for the Board of Education	591	2318	331	000	13,000.00
Staff for the Board of Education	591	2319	310	000	100.00
				<i>Sub Total:</i>	77,415.75
Staff for the Superintendent	000	2321	120	690	1,000.08
Staff for the Superintendent	000	2321	241	690	76.32
Staff for the Superintendent	000	2321	261	690	75.36
Staff for the Superintendent	000	2321	263	690	102.24
Staff for the Superintendent	000	2321	283	690	2.91
				<i>Sub Total:</i>	1,256.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	89,298.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	142,499.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	480.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	480.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,048.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,441.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,310.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,882.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,121.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,326.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	556.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	875.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	106	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	191.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	191.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	106	188.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	188.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	106	255.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	255.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	106	14.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	14.96
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	950.40
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	6,586.68
				<i>Sub Total:</i>	315,515.97
				Total Amount:	663,900.01

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